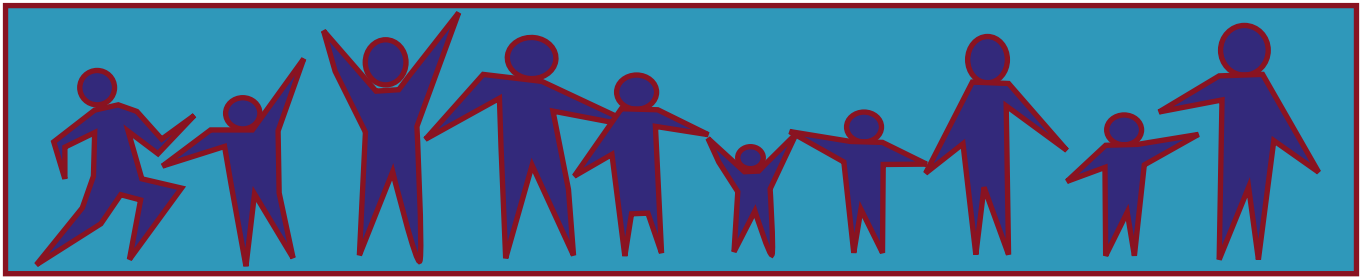




Healthcare Information

Contents

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

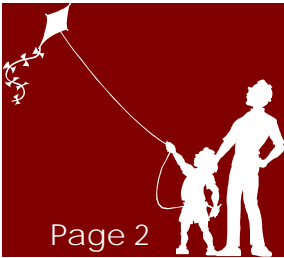
Education

Attainment

Employment

Major Employment Sectors

Unemployment

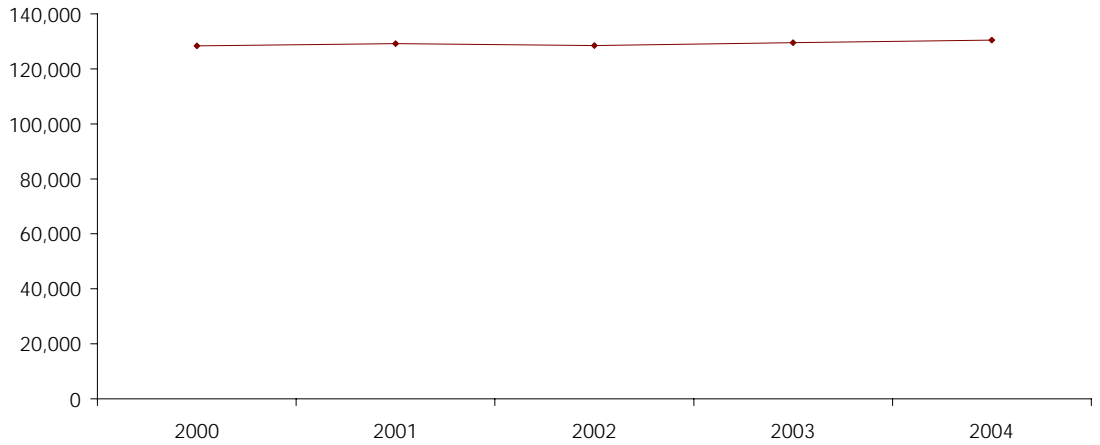


Humboldt County

Demographics

POPULATION

County Trends

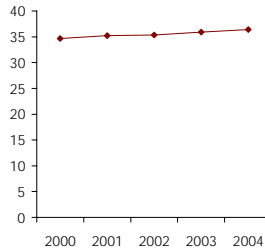


	2000	2001	2002	2003	2004
Births+	1,371	1,500	1,420	1,444	-
Deaths-	1,202	1,294	1,214	1,249	-
Emigration-/Immigration+	623	(925)	817	762	-
Total Change	792	(719)	1,023	957	-

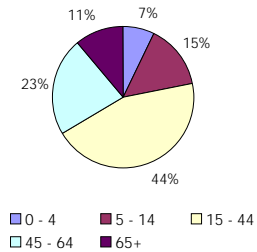
*Death Records for 2004 were not available from California Department of Health Services at publication

California

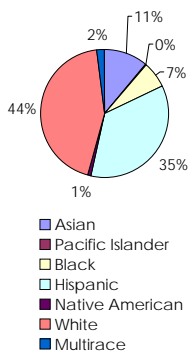
Population Trends
(Millions)



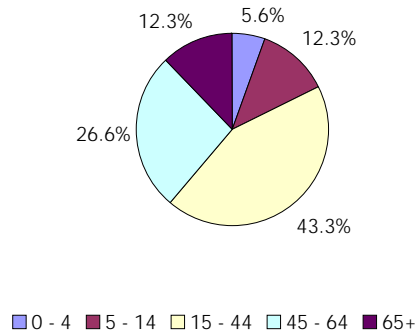
Age - 2004



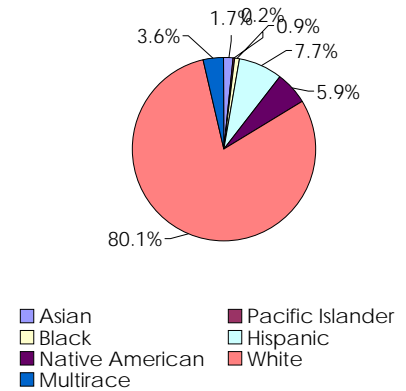
Race/Ethnicity - 2004



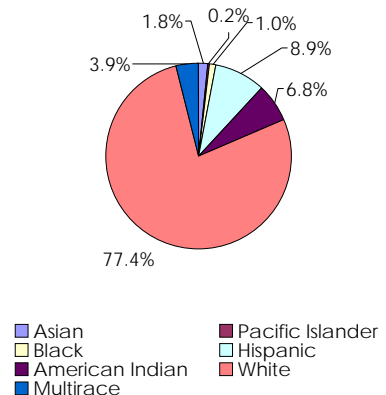
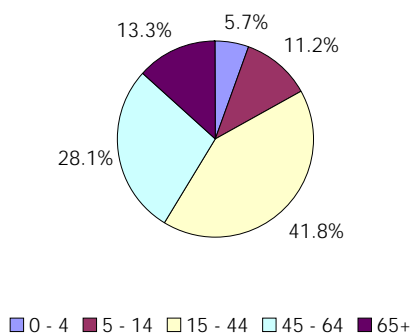
Age - 2004

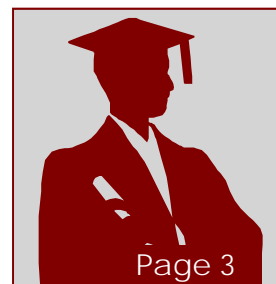


Race/Ethnicity - 2004



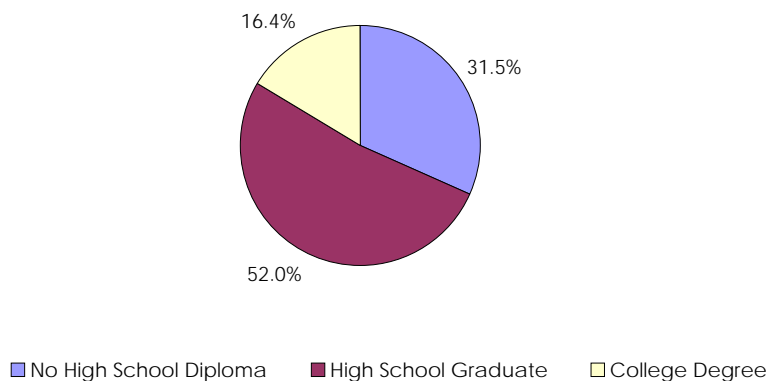
Projection - 2010



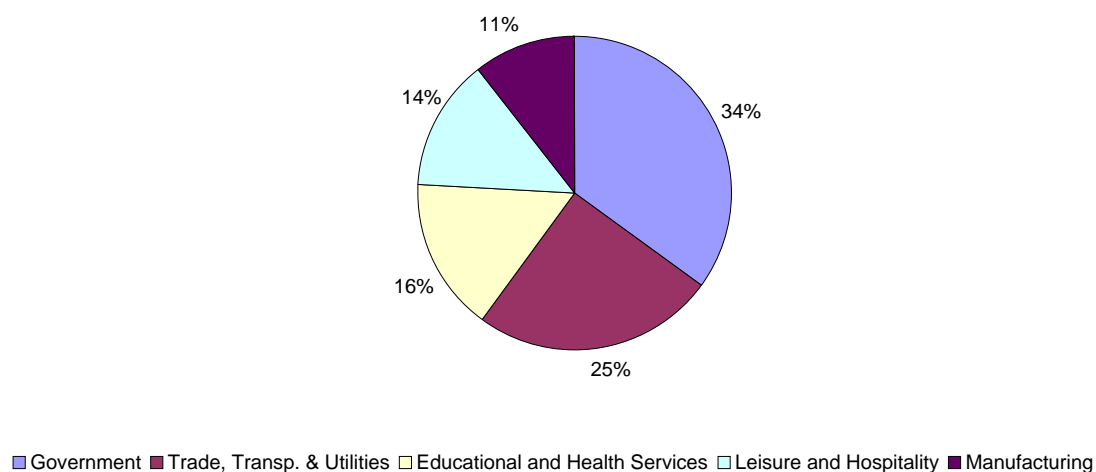


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

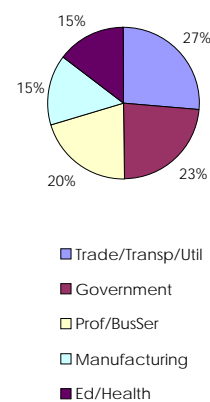


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



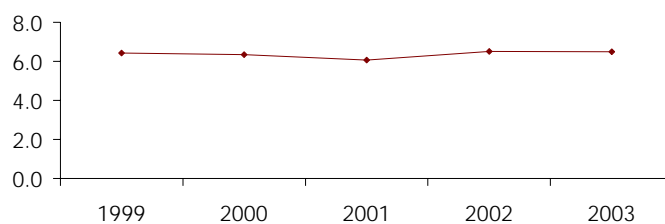
Unemployment

	Labor Force	Unemployment Rate
1999	59,600	6.4
2000	59,700	6.3
2001	59,400	6.1
2002	59,800	6.5
2003	59,800	6.5

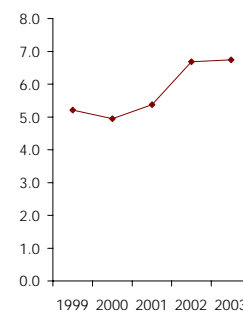
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.

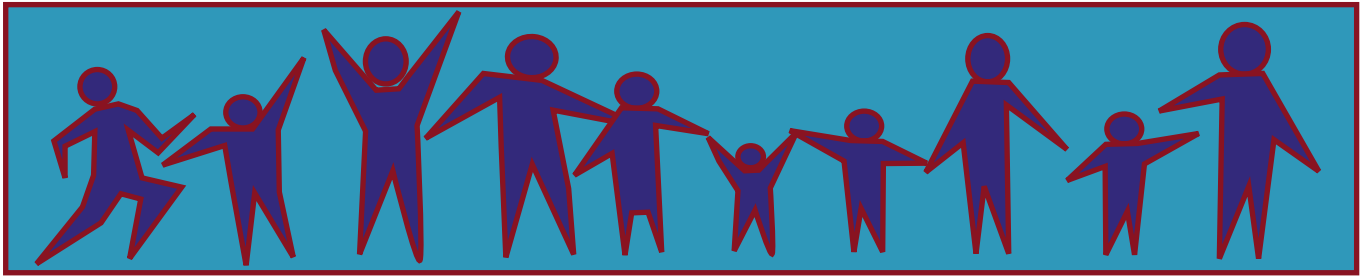


Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

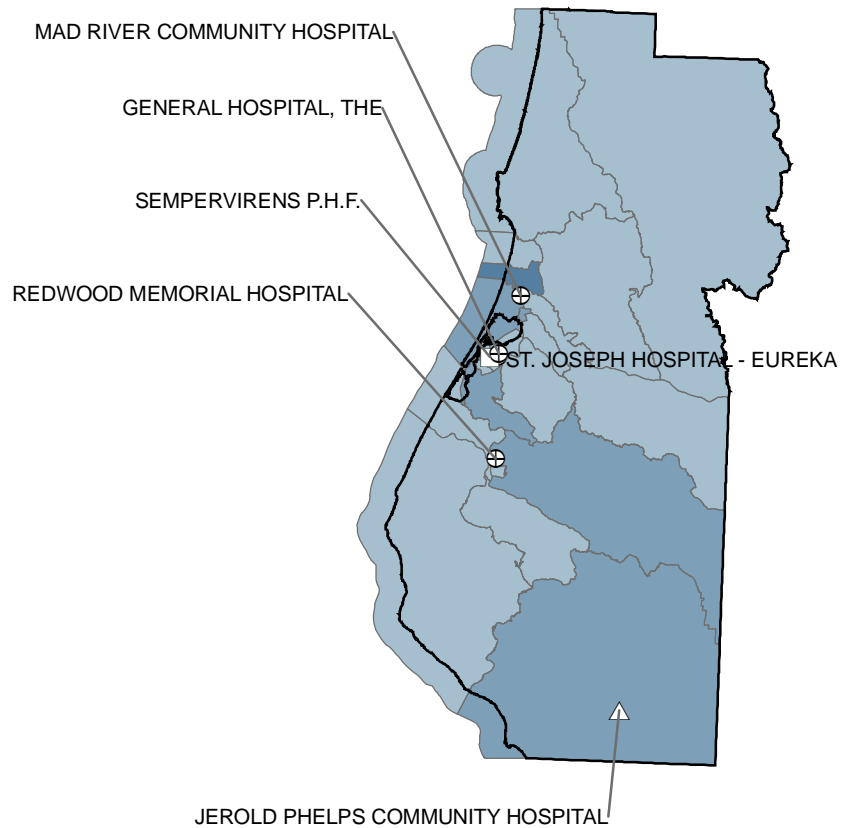
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

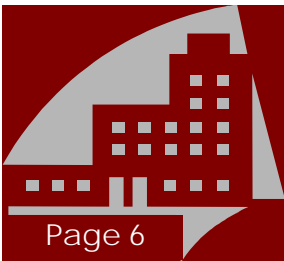
Hospices



Humboldt County

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



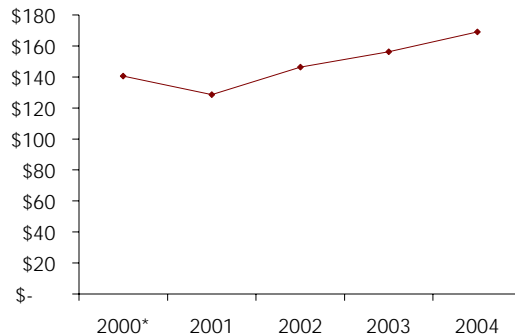
Humboldt County

Healthcare Resources

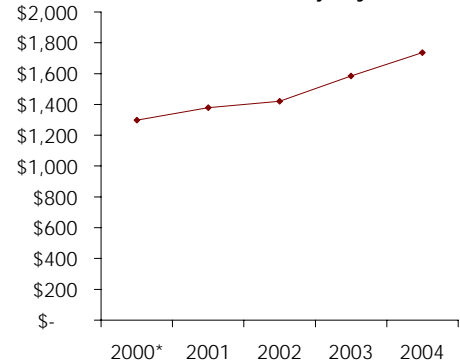
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



Net Patient Revenue
Per Adj Day

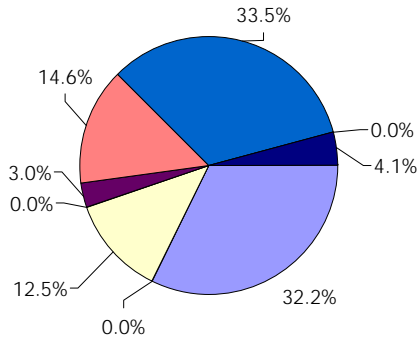
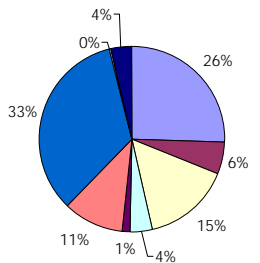


2000*	\$	140,544,807
2001	\$	128,685,094
2002	\$	146,362,385
2003	\$	156,229,134
2004	\$	169,158,374

2000*	\$	1,299
2001	\$	1,378
2002	\$	1,421
2003	\$	1,584
2004	\$	1,737

Net Patient Revenue by Payer - 2004

By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

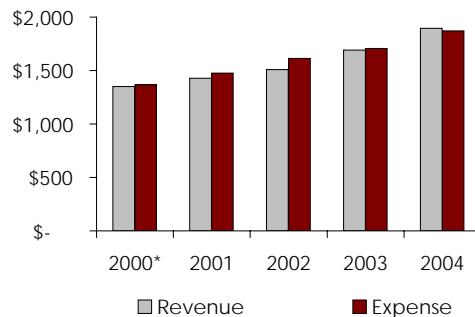
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



Net Patient Revenue/Expense*

Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,349	\$ 1,367
2001	\$ 1,427	\$ 1,475
2002	\$ 1,510	\$ 1,614
2003	\$ 1,693	\$ 1,706
2004	\$ 1,894	\$ 1,871

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 191	\$ 194
2001	\$ 185	\$ 191
2002	\$ 183	\$ 196
2003	\$ 212	\$ 214
2004	\$ 226	\$ 223

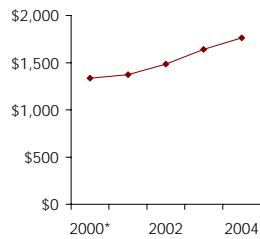
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

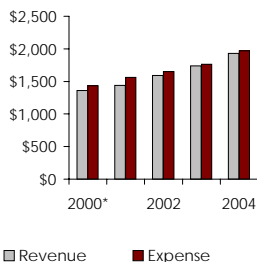
California

Net Patient Revenue per
Adjusted Day



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

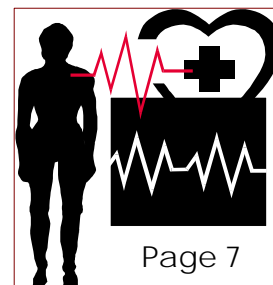
Net Inpatient Revenue/
Expense per Day



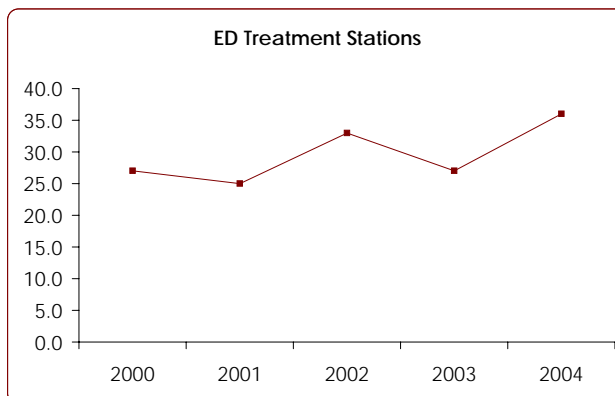
- Revenue
- Expense

ACUTE CARE HOSPITALS

Emergency Room Services

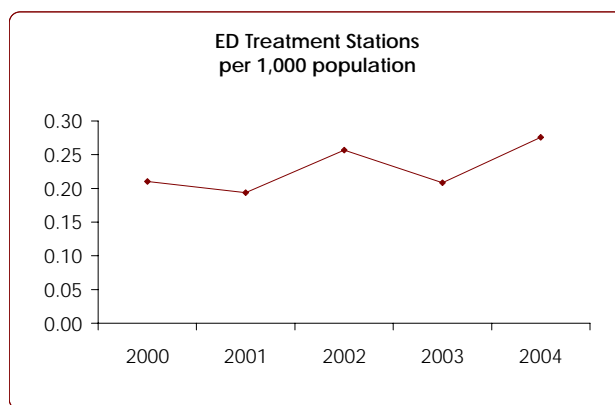


	ED Stations	Per 1,000 Pop.
2000	27	0.21
2001	25	0.19
2002	33	0.26
2003	27	0.21
2004	36	0.28



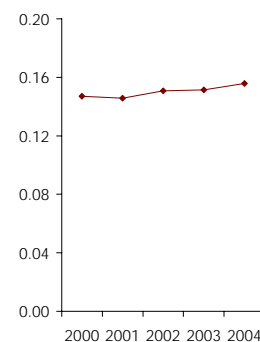
2004
Hospitals with Emergency Services by Type:

Standby	1
Basic	3
Comprehensive	0
Trauma Center	0



California

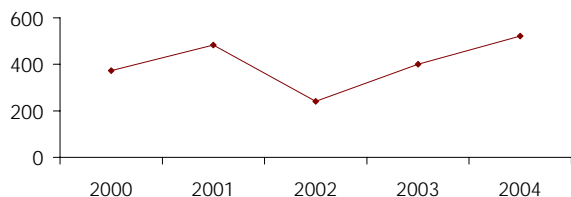
ED Treatment Stations Per 1,000 Population



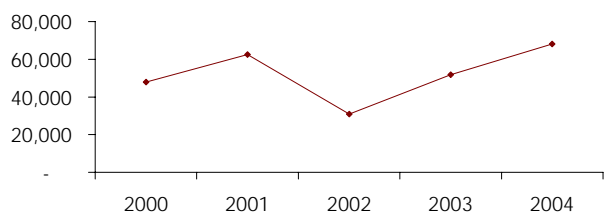
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	47,931	373	0.11
2001	62,440	483	0.11
2002	30,982	241	0.08
2003	51,821	400	0.09
2004	68,133	522	0.09

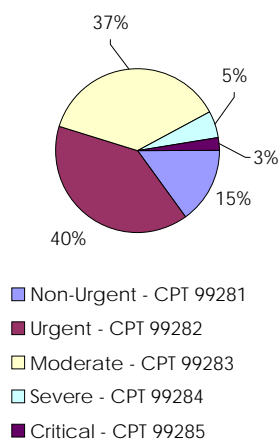
Total Hospital ED Visits per 1,000 Population



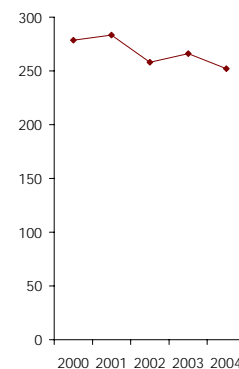
Total Hospital ER Visits



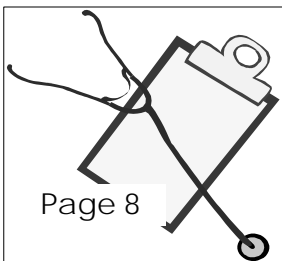
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

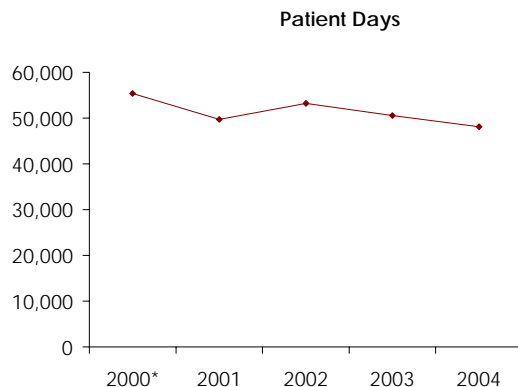


Humboldt County

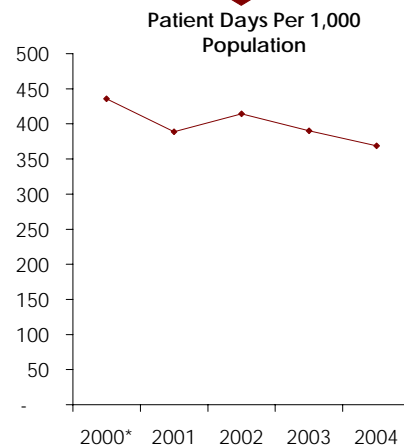
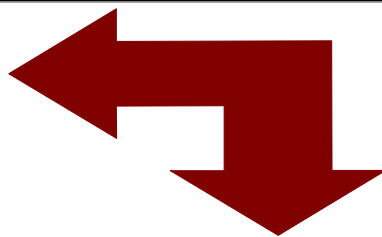
Healthcare Resources

ACUTE CARE HOSPITALS

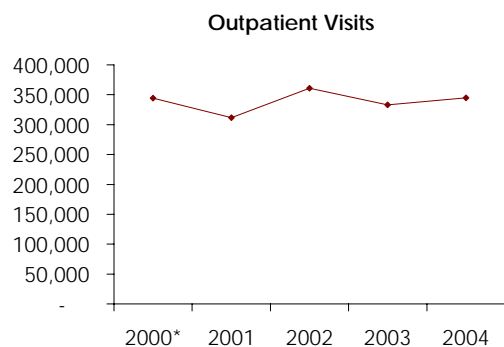
Patient Days



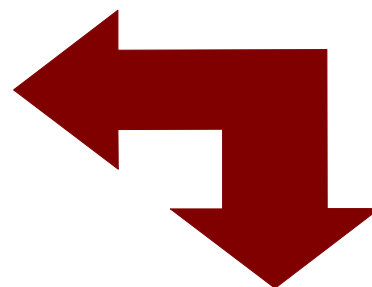
	Patient Days	Per 1,000 Pop.
2000*	55,404	436
2001	49,735	389
2002	53,241	414
2003	50,529	390
2004	48,116	369



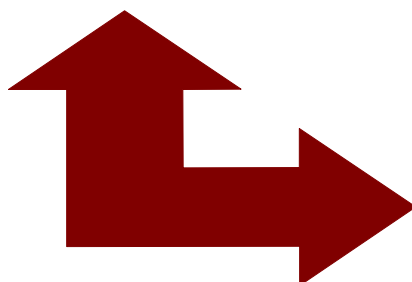
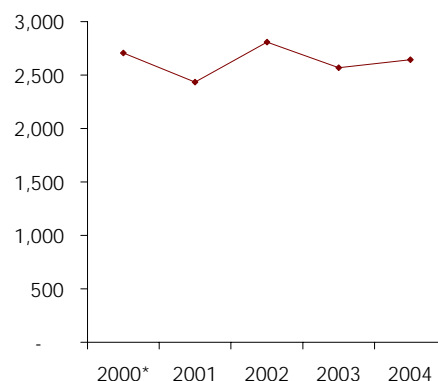
Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	344,120	2,706
2001	311,648	2,435
2002	360,783	2,808
2003	332,900	2,570
2004	345,103	2,645



Outpatient Visits Per 1,000 Population

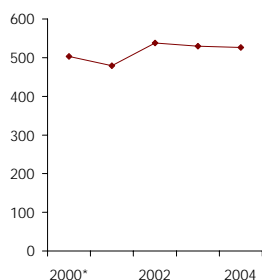


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

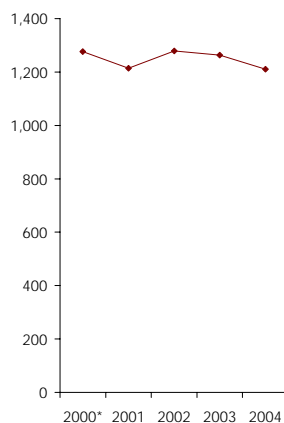
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



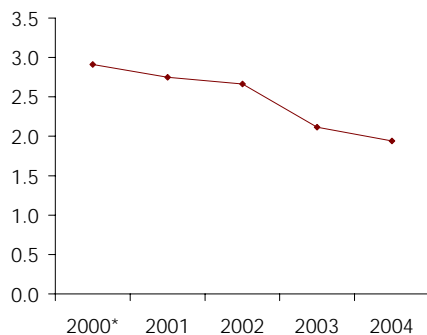
Outpatient Visits Per 1,000 Population



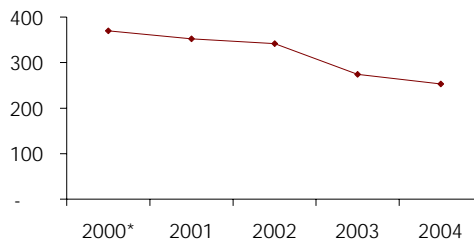
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

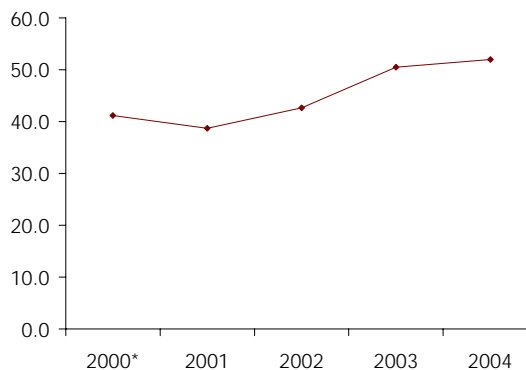


	Beds	Per 1,000 Pop.
2000*	370	2.9
2001	352	2.8
2002	342	2.7
2003	274	2.1
2004	253	1.9

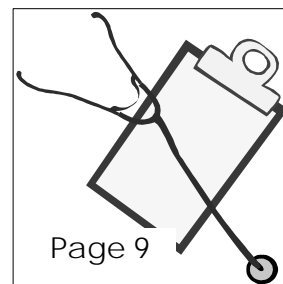
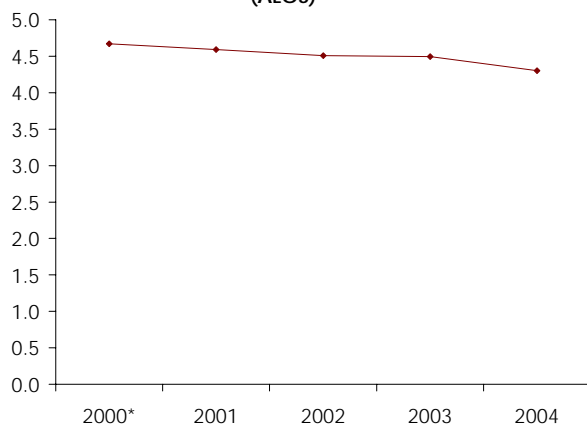
Occupancy Rate

	Rate	Days
2000*	41.2	4.7
2001	38.7	4.6
2002	42.7	4.5
2003	50.5	4.5
2004	52.0	4.3

Occupancy Rate

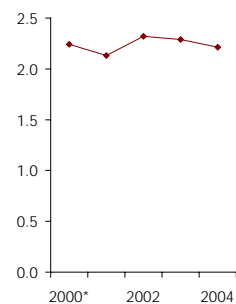


Average Length of Stay (ALOS)

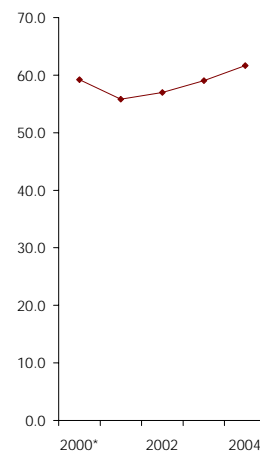


California

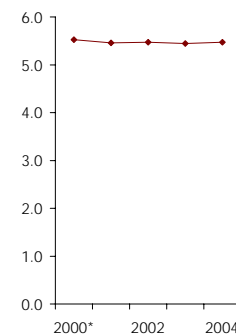
Available Beds Per 1,000 Population



Occupancy Rate



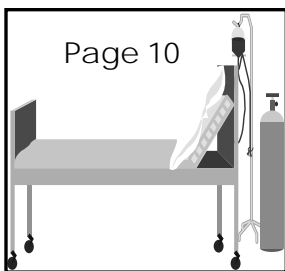
Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Humboldt County

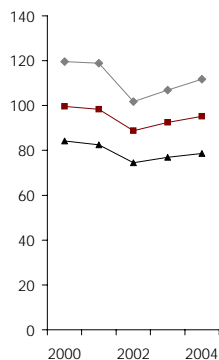
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

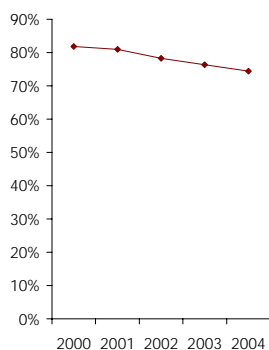
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

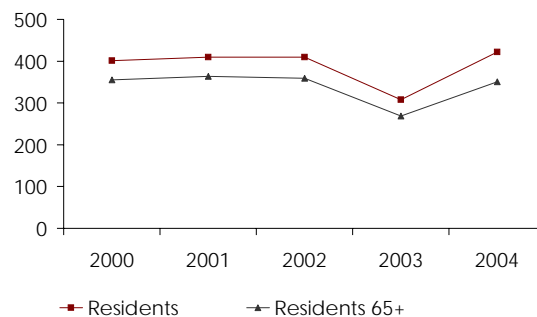
Occupancy Rate



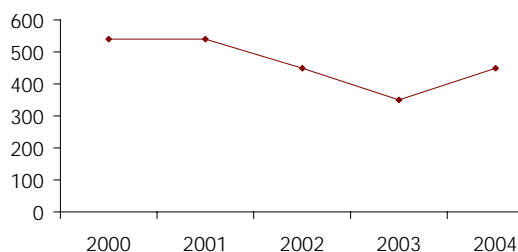
LTC Residents LTC Residents 65+

	LTC Residents	LTC Residents 65+
2000	401	355
2001	410	364
2002	410	359
2003	308	269
2004	422	351

Residents



Beds



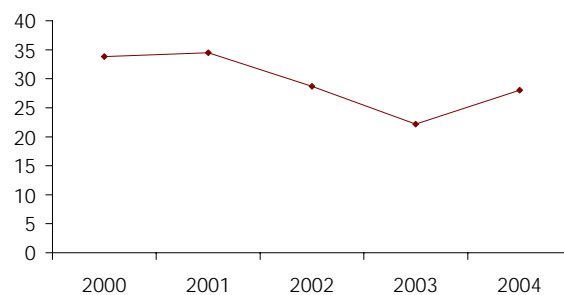
Beds

	Beds
2000	540
2001	540
2002	449
2003	350
2004	449

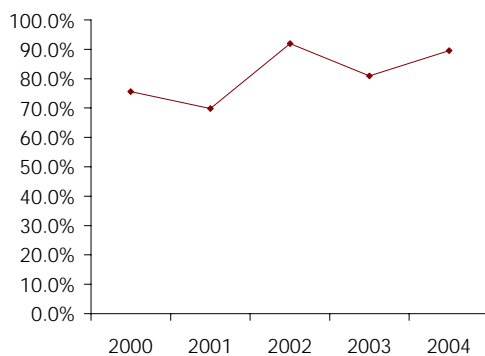
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	33.8
2001	34.5
2002	28.7
2003	22.2
2004	28.1

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

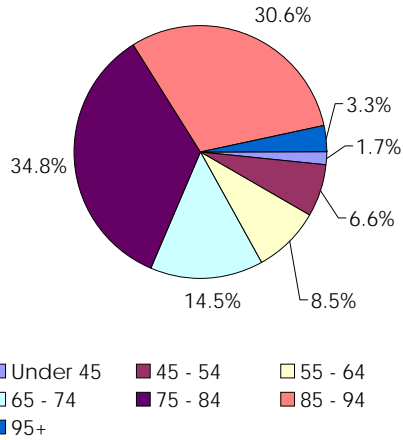
	Occupancy Rate
2000	75.6%
2001	69.9%
2002	92.0%
2003	80.9%
2004	89.5%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

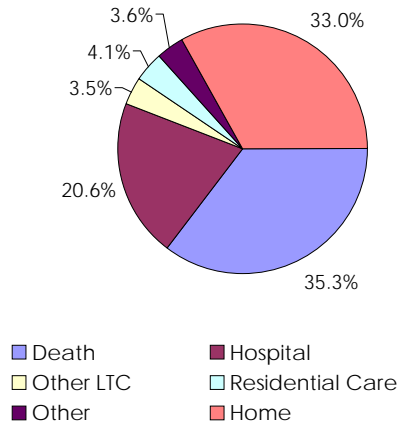
LONG-TERM CARE FACILITIES

Residents

Age

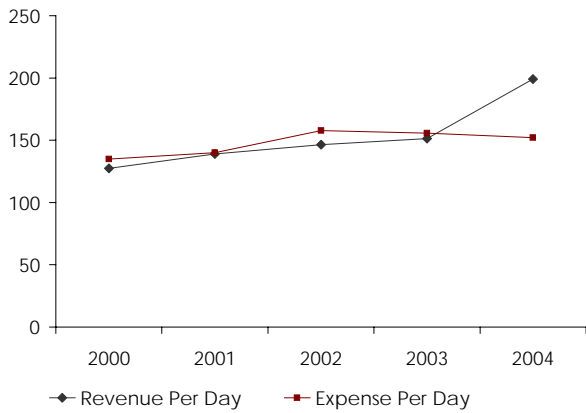


Discharged to



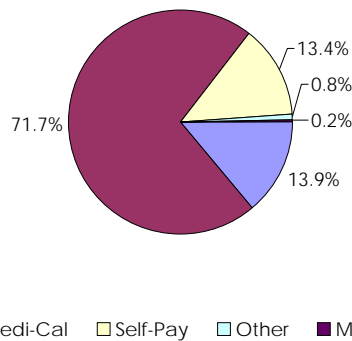
Financial Information

Net Patient Services Revenue & Expense Per Census Day

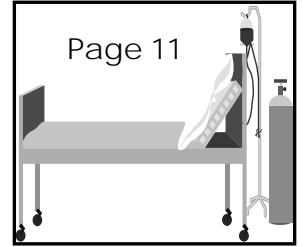


	Revenue Per Day		Expense Per Day	
2000	\$	127	\$	135
2001	\$	139	\$	140
2002	\$	146	\$	158
2003	\$	151	\$	156
2004	\$	199	\$	152

Payers

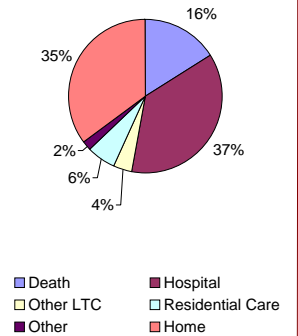


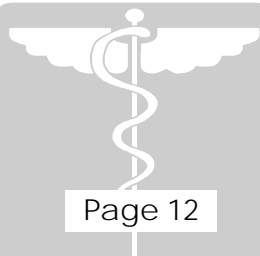
Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



California

Discharged to





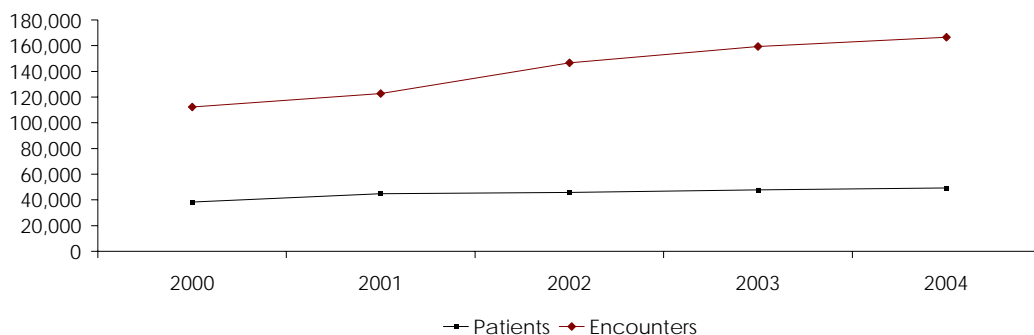
Humboldt County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

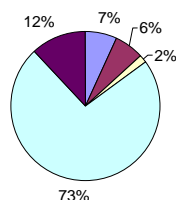
Patients



	Encounters	Patients	# Community	# Free
2000	112,214	38,376	9	0
2001	122,747	44,885	9	0
2002	146,568	45,837	10	0
2003	159,264	47,757	11	0
2004	166,550	49,301	10	0

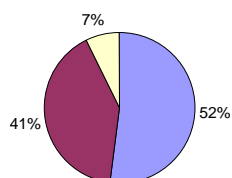
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

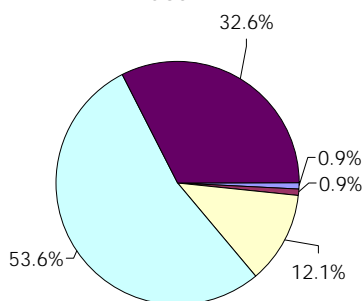
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

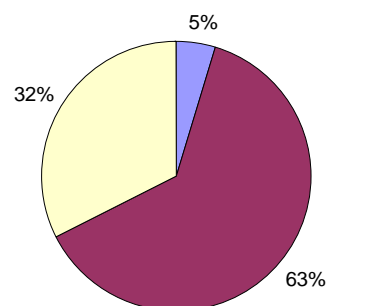
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

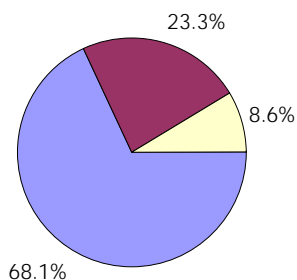
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

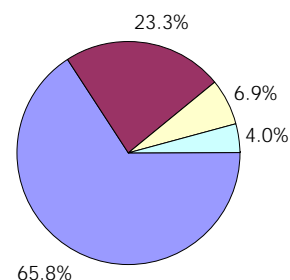
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-responders in any given year may cause fluctuations in data.

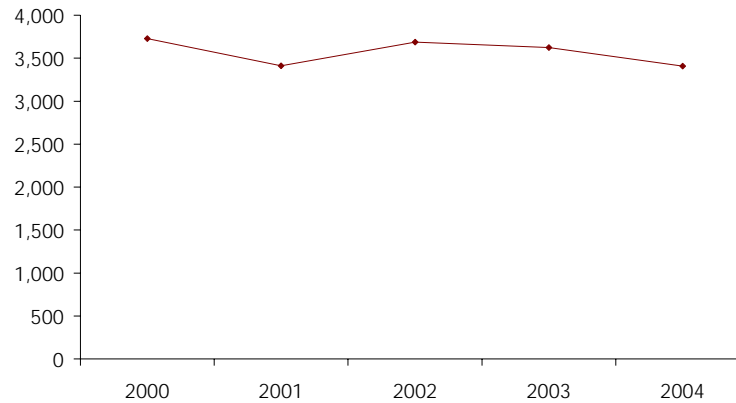
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

Statewide Trends

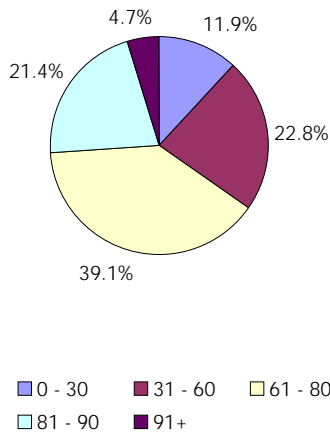
Unduplicated Patients

	Number
2000	3,728
2001	3,411
2002	3,689
2003	3,623
2004	3,407

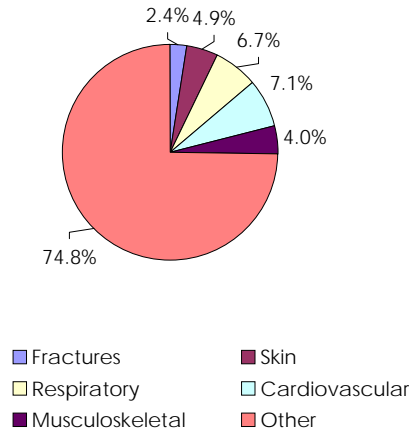


Patients 2004

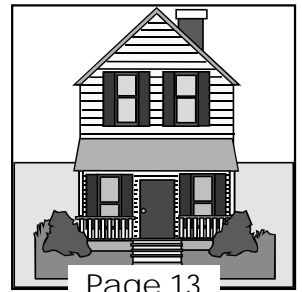
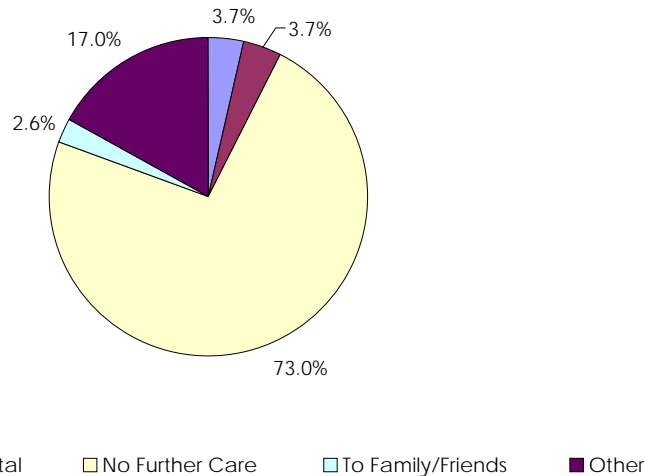
Age



Condition



Discharged To - 2004





Humboldt County

Healthcare Resources

HOSPICE

County Trends

Patients

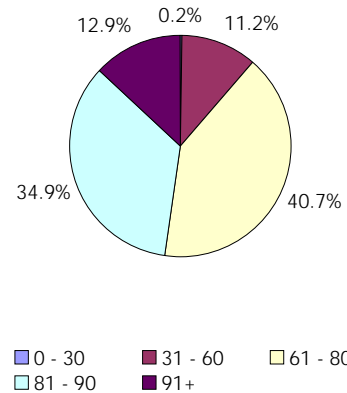


Patients

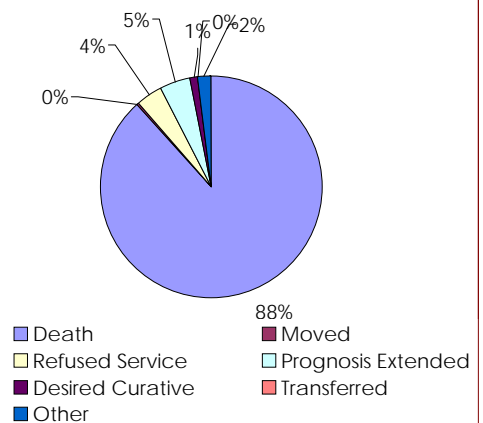
2000	368
2001	455
2002	315
2003	403
2004	418

Patients 2004

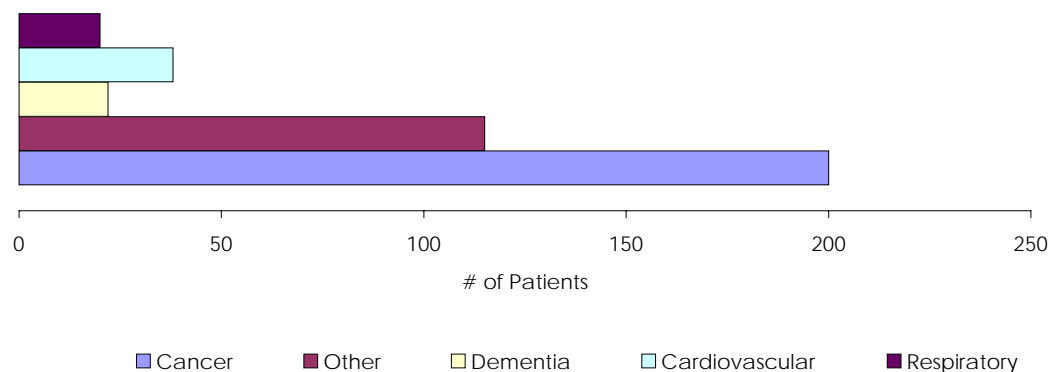
Age



Discharged to

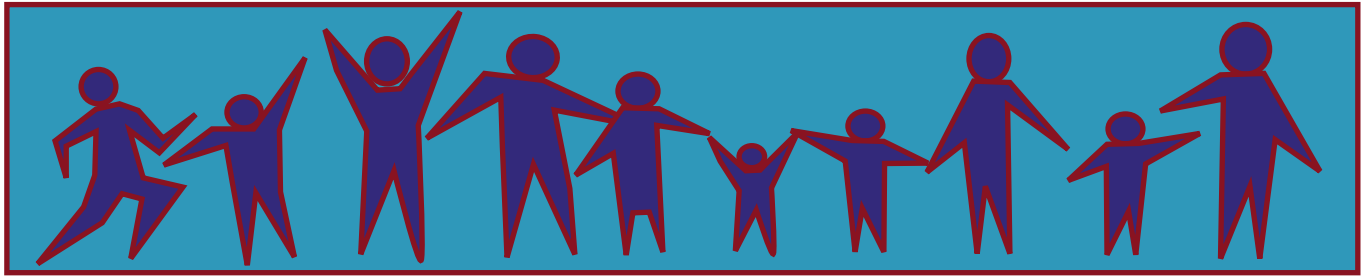


Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

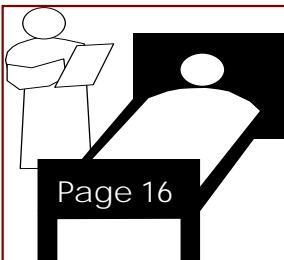
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Humboldt County

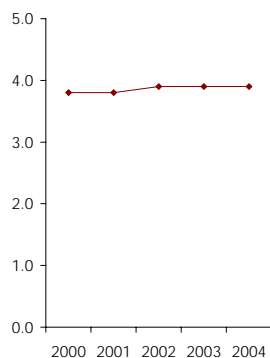
Hospitalization Characteristics

INPATIENT OVERVIEW

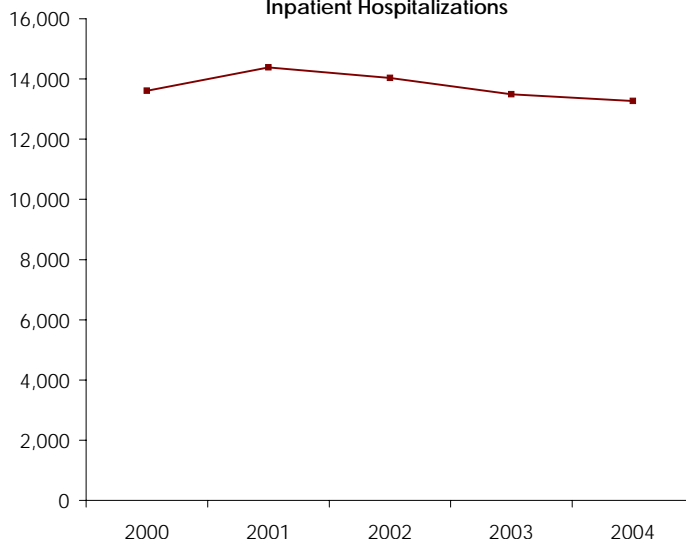
County Trends

California

Hospitalizations
(Millions)



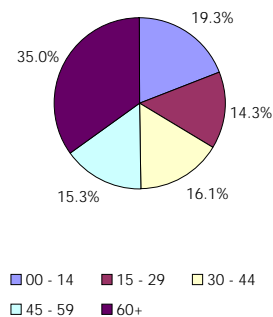
Inpatient Hospitalizations



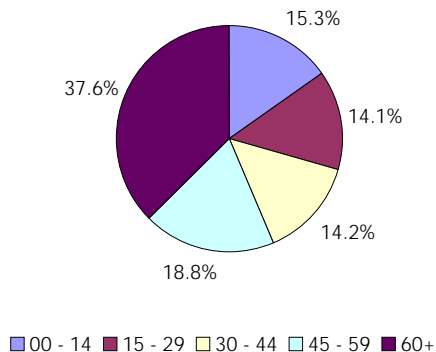
Inpatients

2000	13,611
2001	14,381
2002	14,035
2003	13,491
2004	13,265

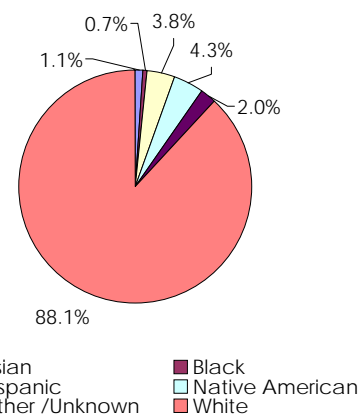
Age
2004



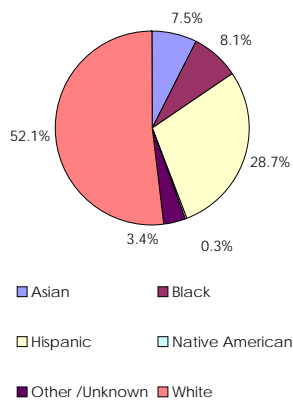
Age



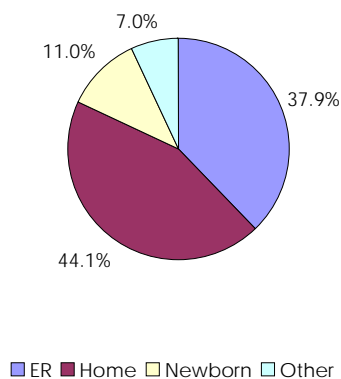
Race/Ethnicity



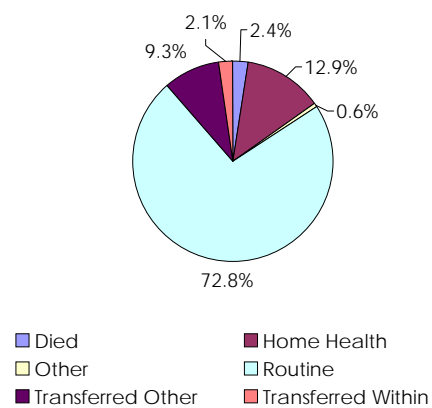
Race/Ethnicity
2004

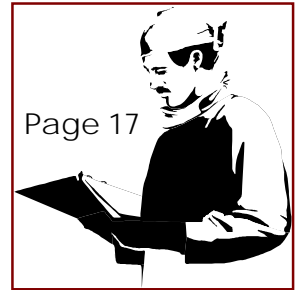


Admitted From

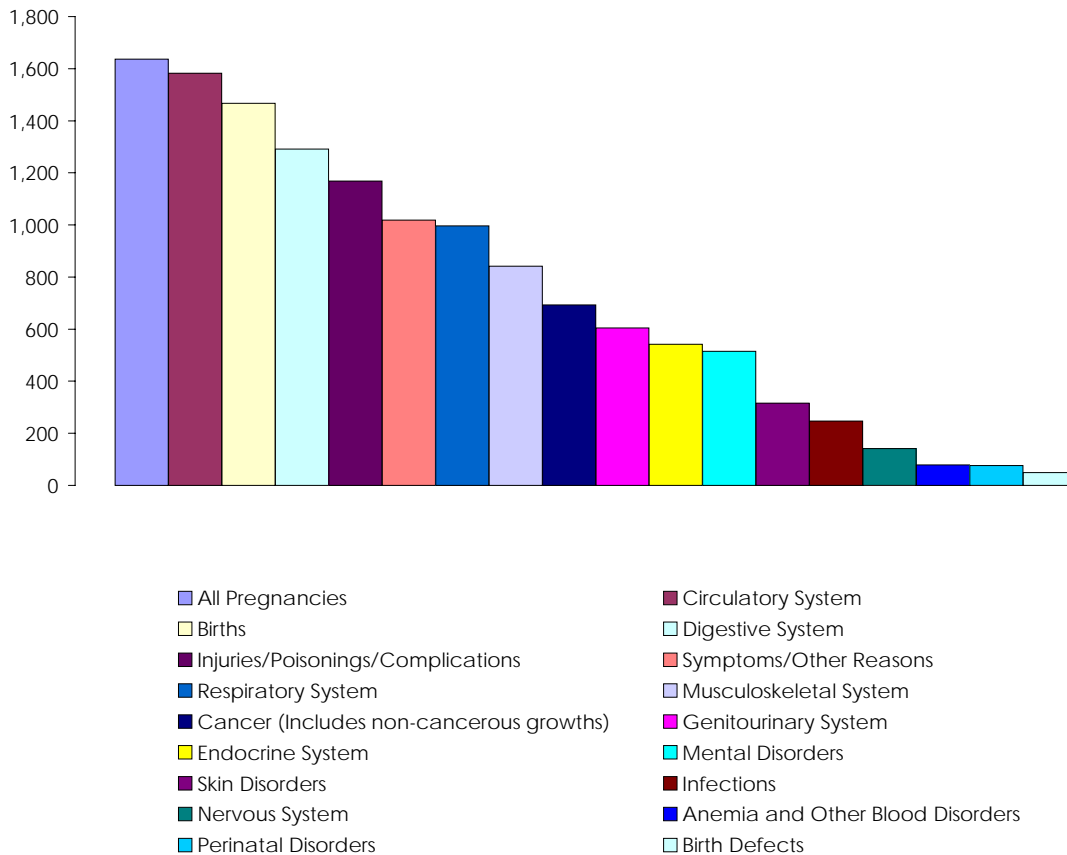


Discharged to





Types of Principal Diagnoses 2004

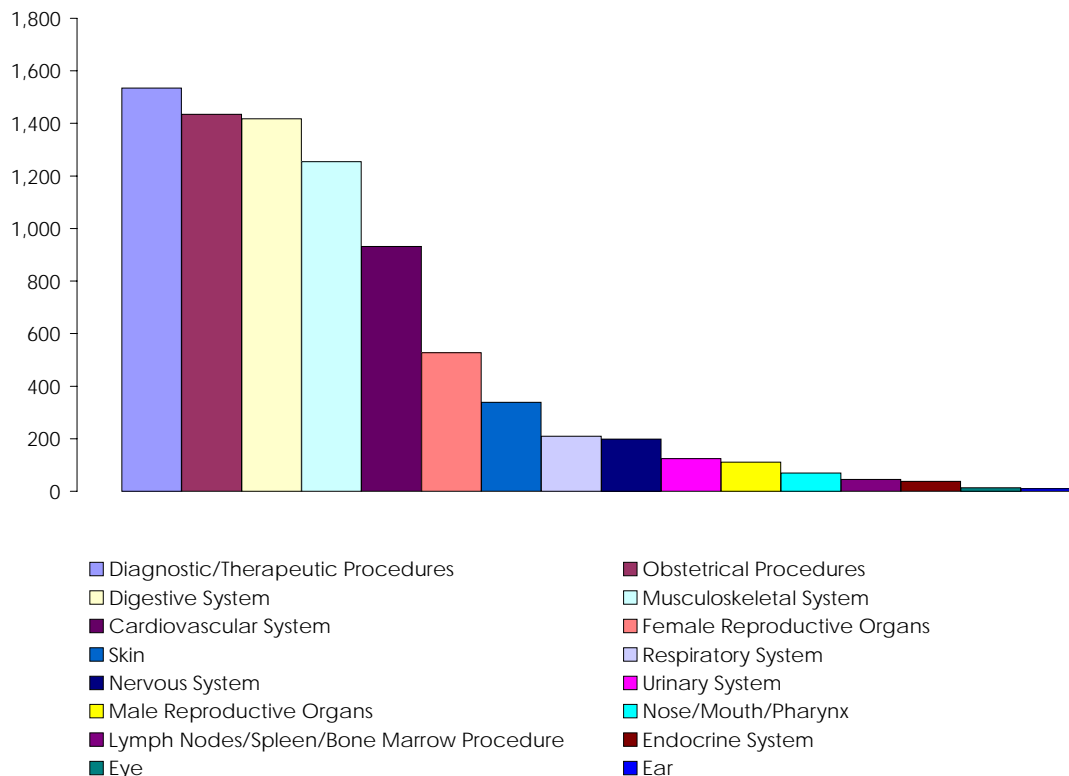


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

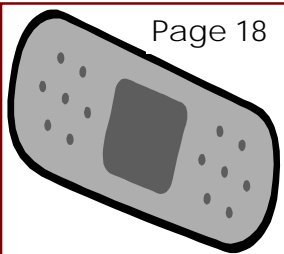
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

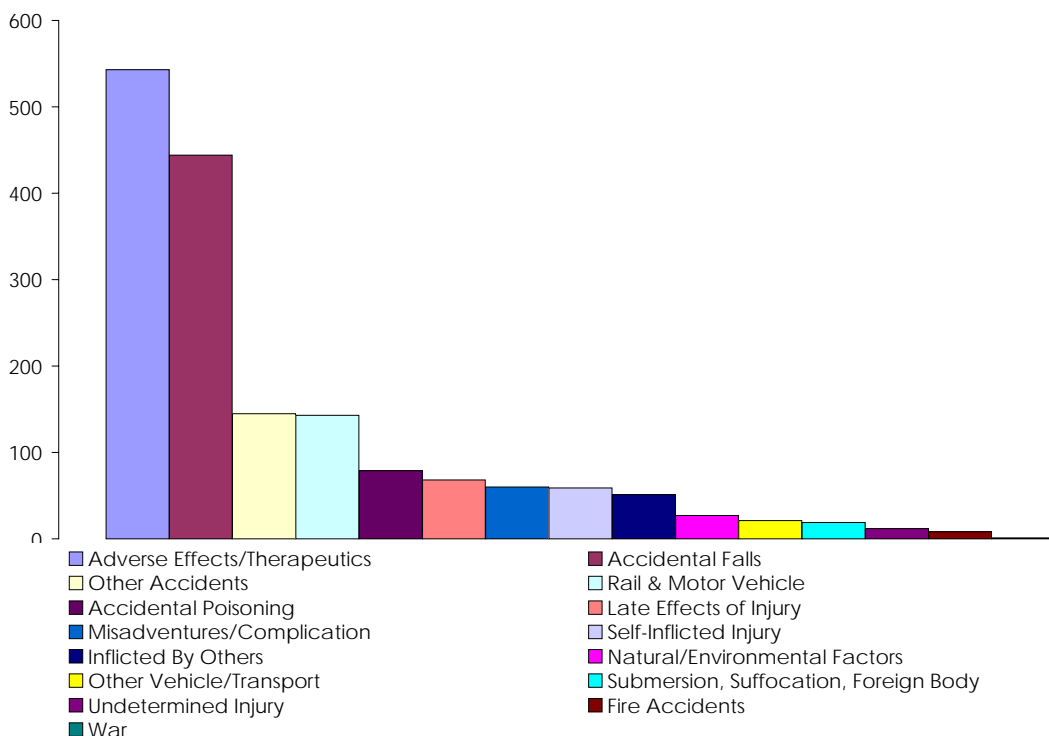


Humboldt County

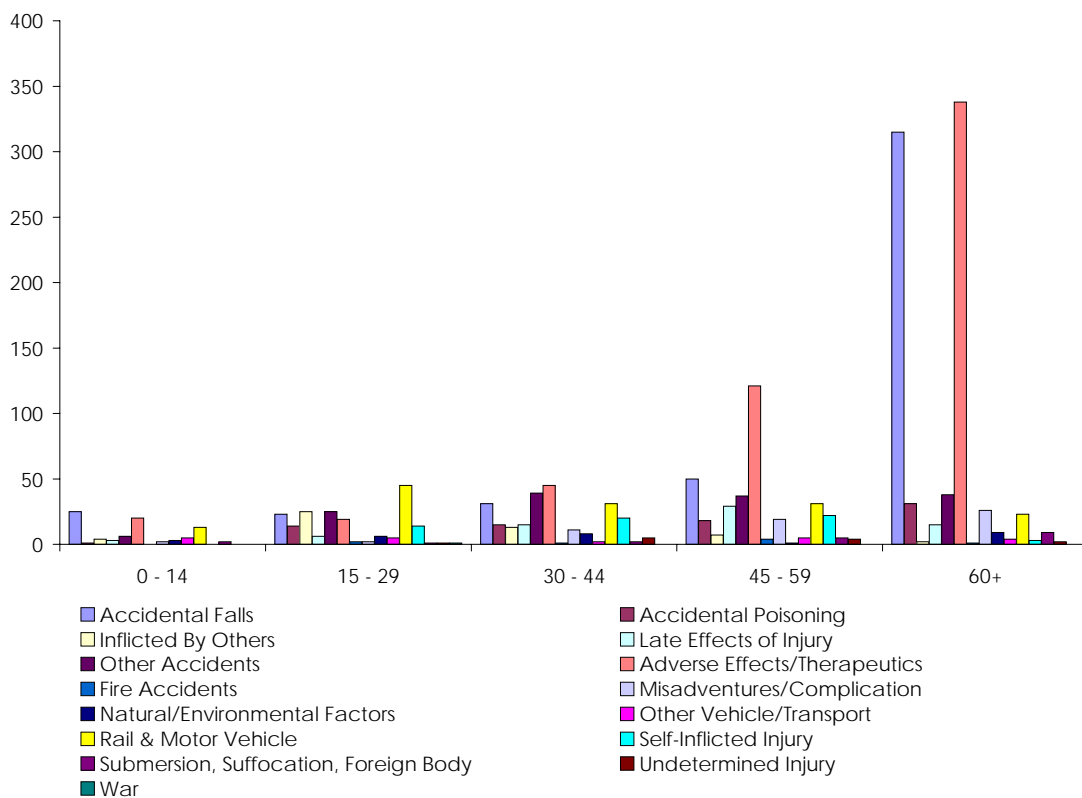
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

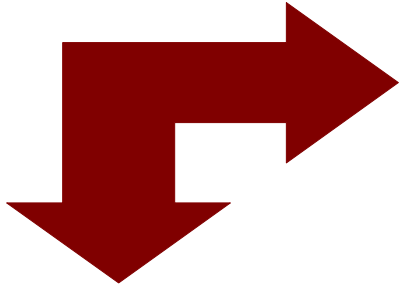


Humboldt County

Specific Hospitalization Trends

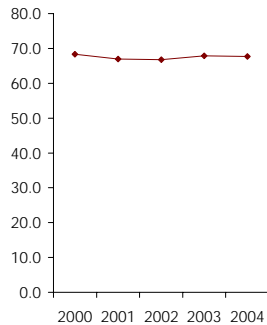
BIRTHS & DELIVERIES

County Trends

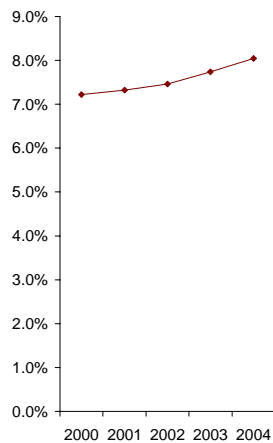


California

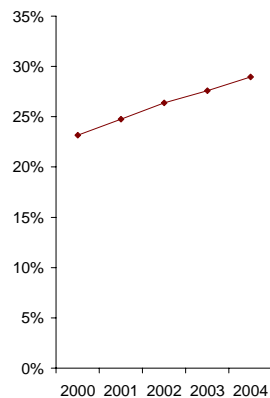
Fertility Rate Per 1,000
(Women between
15 - 44 years)



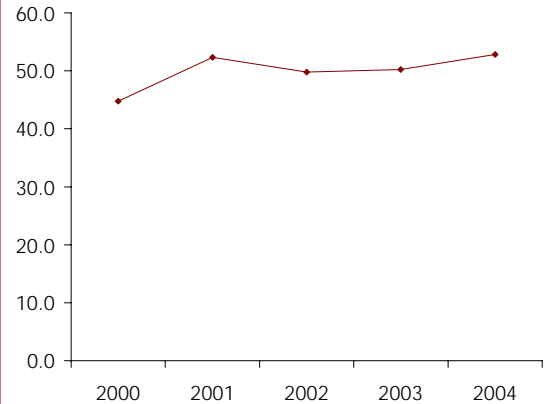
% of Premature Births



% of Cesarean Section
Deliveries



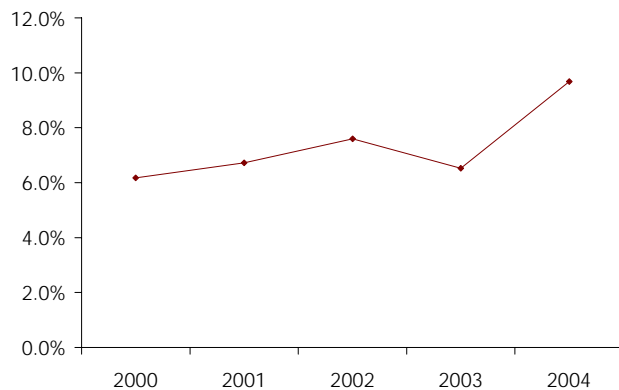
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	1,247	44.8
2001	1,459	52.3
2002	1,382	49.8
2003	1,396	50.3
2004	1,467	52.8

Premature Births

% of Premature Births



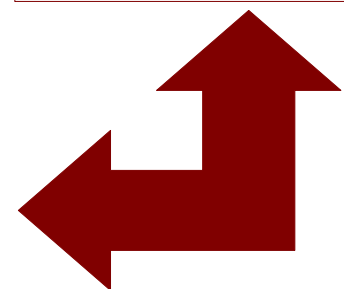
	Premature Births	% of Total Births
2000	77	6.2%
2001	98	6.7%
2002	105	7.6%
2003	91	6.5%
2004	142	9.7%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



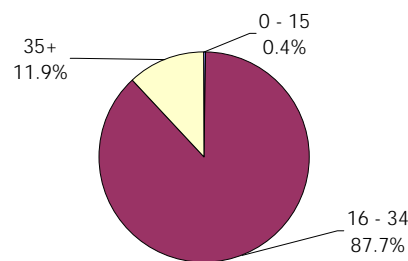
	C-Sections	% of All Deliveries
2000	275	22.1%
2001	378	25.9%
2002	331	24.0%
2003	379	27.1%
2004	370	25.2%





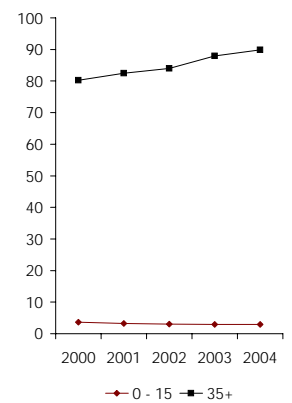
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	10	0.8%	1,083	87.6%	144	11.6%
2001	5	0.3%	1,249	87.0%	181	12.6%
2002	10	0.7%	1,194	87.9%	154	11.3%
2003	4	0.3%	1,206	87.7%	165	12.0%
2004	6	0.4%	1,266	87.7%	171	11.9%

All Deliveries:
Mother's Age At Delivery, 2004

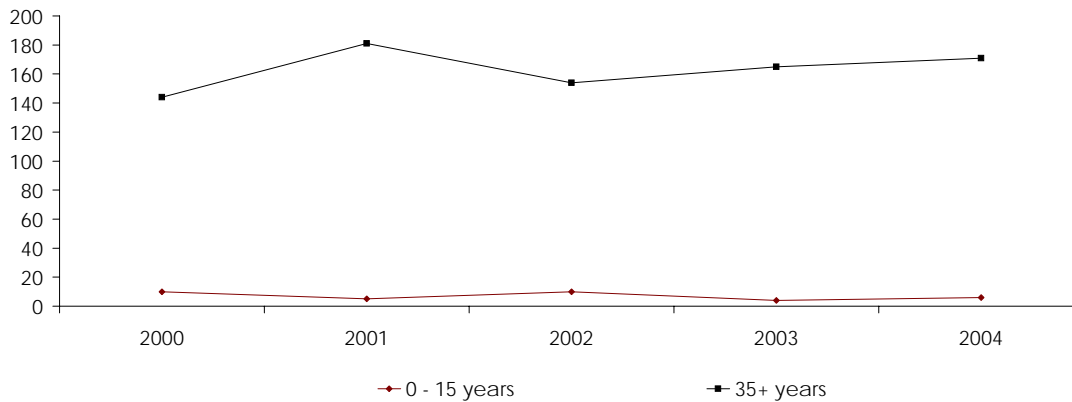


California

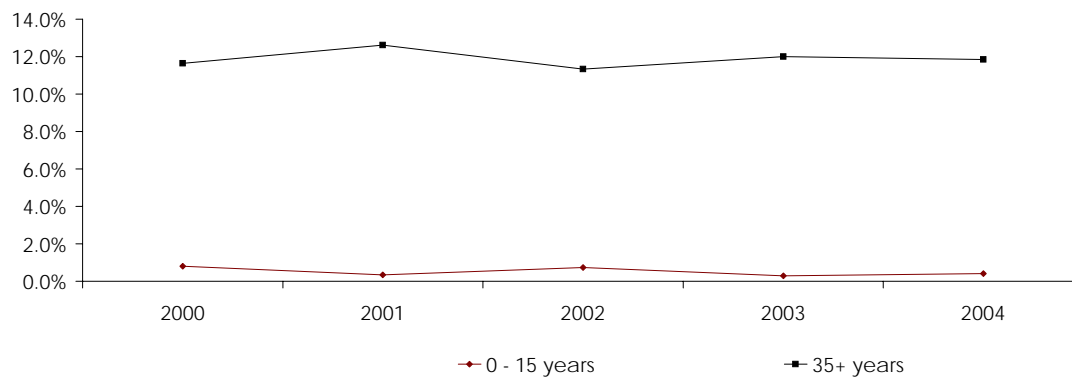
High-Risk Deliveries
(thousands)



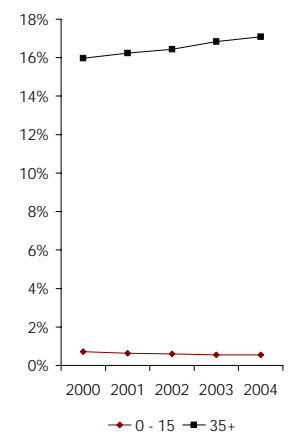
High-Risk Deliveries

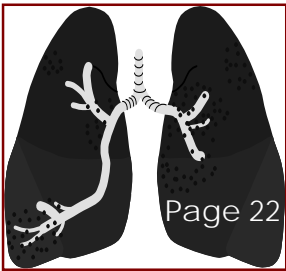


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





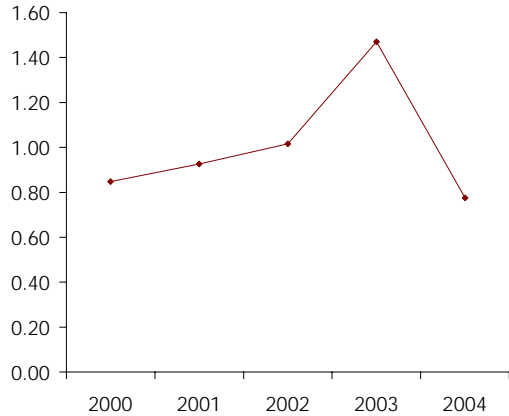
Humboldt County

Specific Hospitalization Trends

ASTHMA*

County Trends

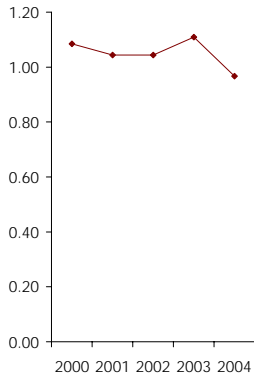
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	106	0.85	1.08
2001	115	0.93	1.04
2002	129	1.02	1.04
2003	190	1.47	1.11
2004	99	0.78	0.97

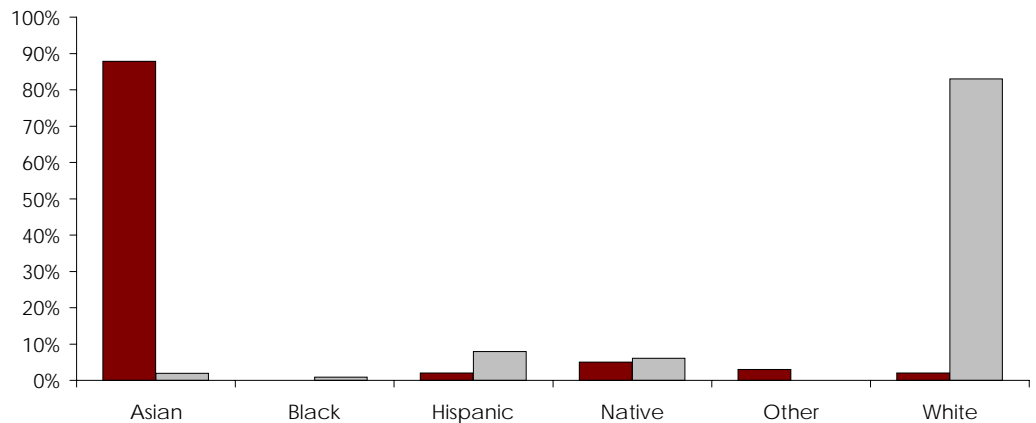
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

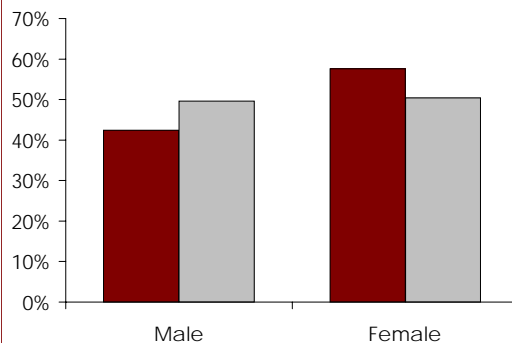
Race/Ethnicity



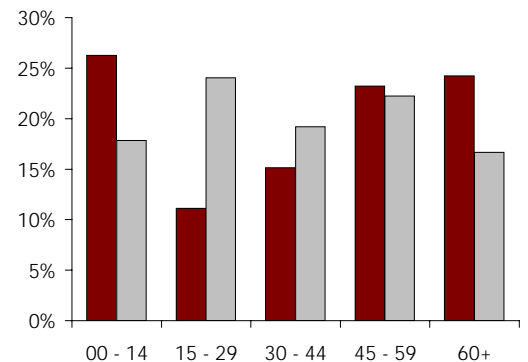
■ % of Asthma Patients

■ % of County Residents

Gender



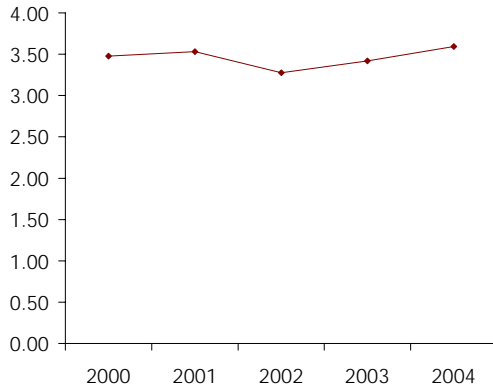
Age



CANCER*

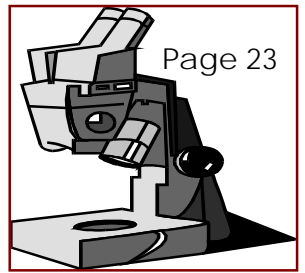
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



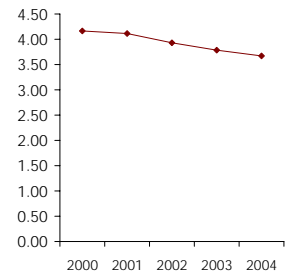
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	453	3.48	4.17
2001	461	3.53	4.11
2002	433	3.28	3.93
2003	457	3.42	3.78
2004	489	3.59	3.67



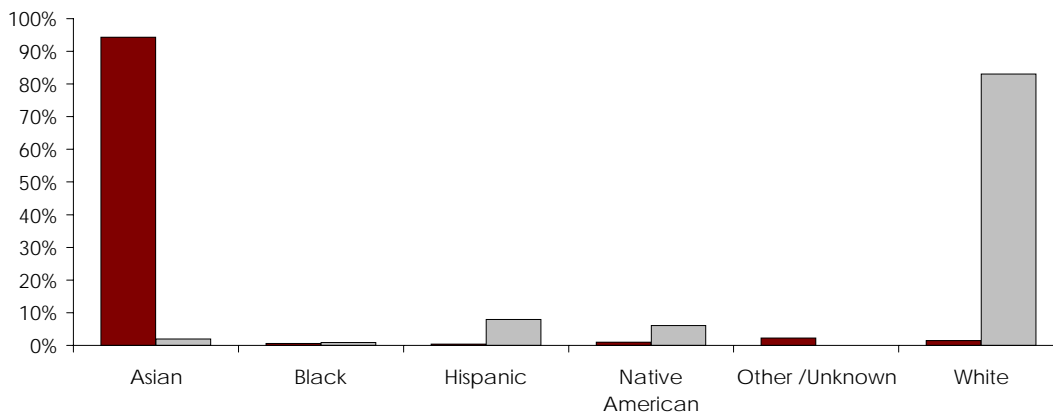
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

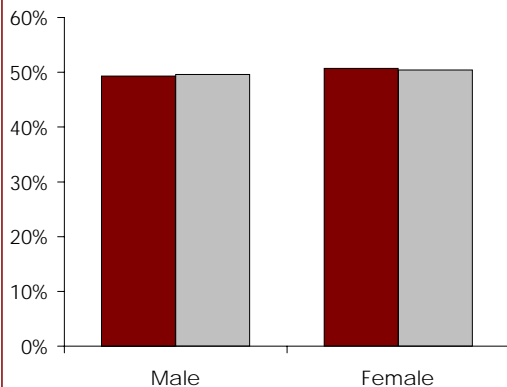
Race/Ethnicity



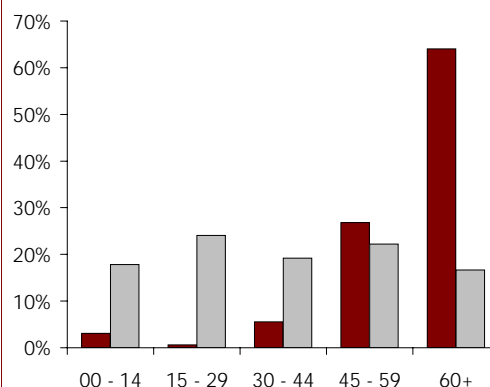
■ % of Cancer Patients

■ % of County Residents

Gender



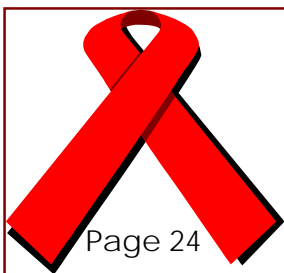
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



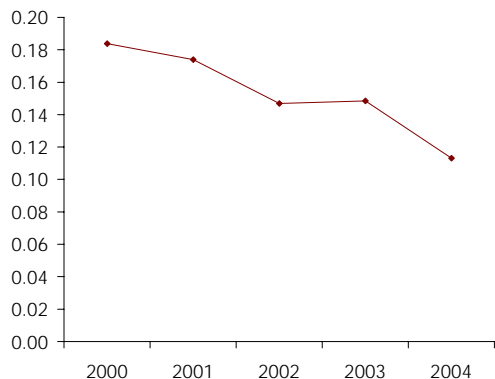
Humboldt County

Specific Hospitalization Trends

HIV*

County Trends

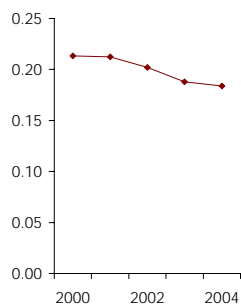
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	24	0.18	0.21
2001	24	0.17	0.21
2002	20	0.15	0.20
2003	21	0.15	0.19
2004	16	0.11	0.18

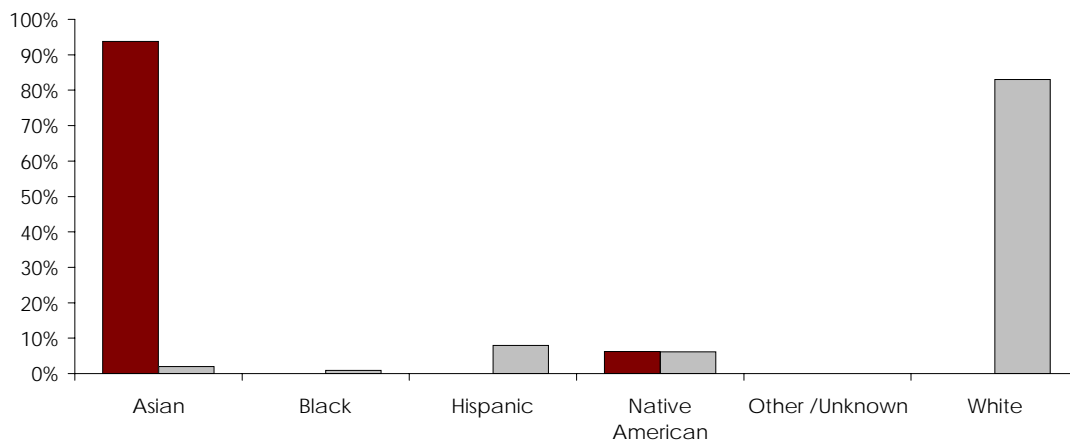
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

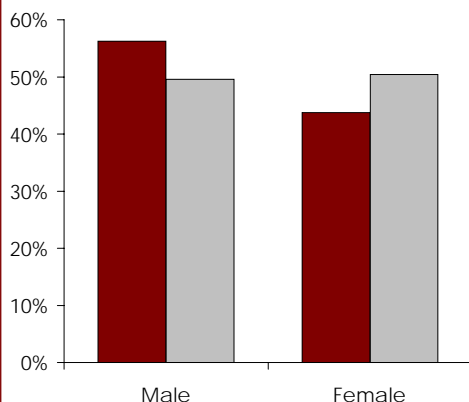
Race/Ethnicity



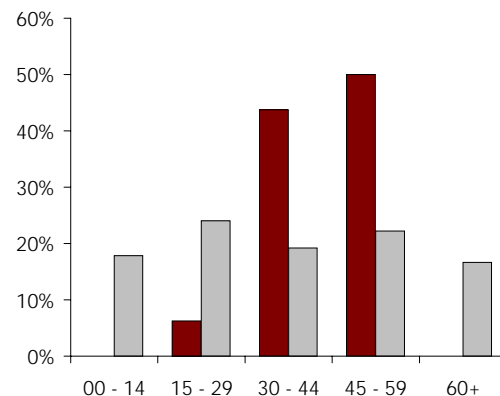
■ % of HIV Patients

■ % of County Residents

Gender



Age



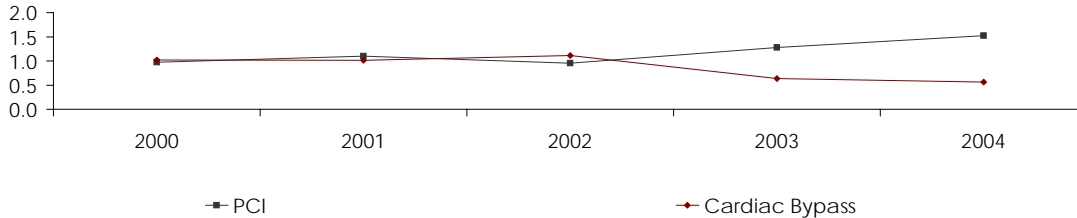
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

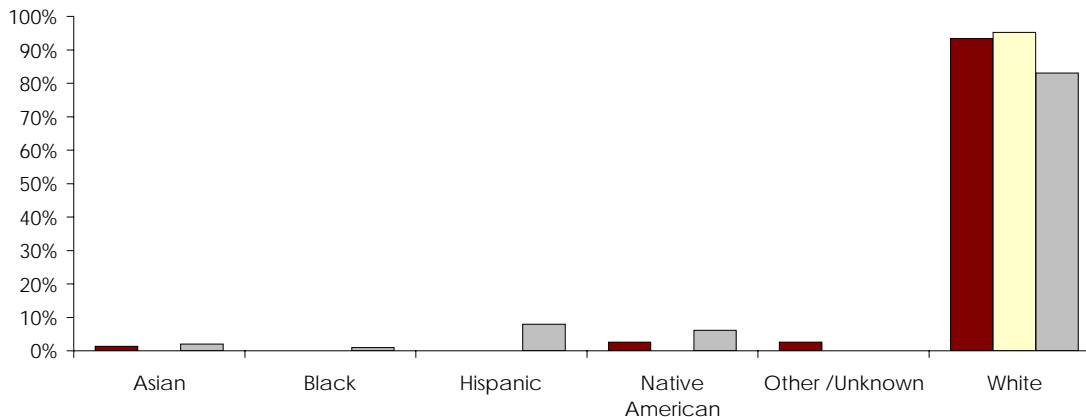
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	129	0.98	1.54	134	1.02	0.91
2001	147	1.10	1.59	135	1.02	0.81
2002	128	0.95	1.57	147	1.11	0.73
2003	175	1.28	1.50	85	0.64	0.62
2004	209	1.52	1.62	76	0.56	0.55

Patients 2004

Race/Ethnicity

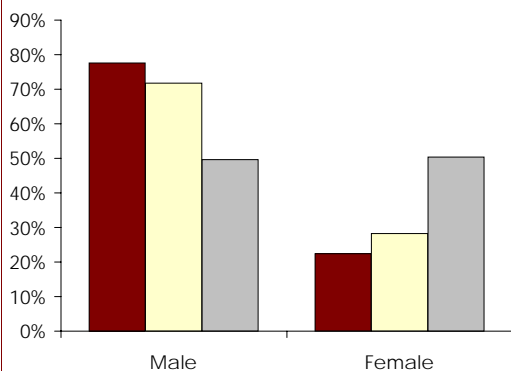


■ % of Bypass Patients

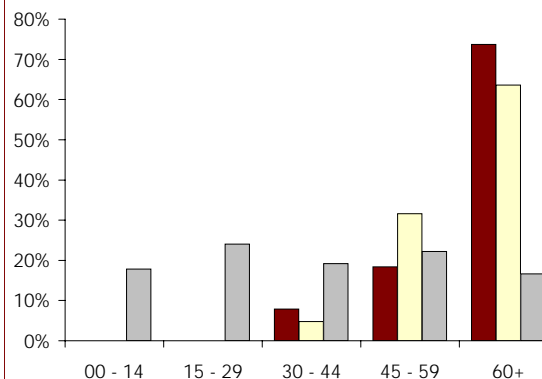
■ % of PCI Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

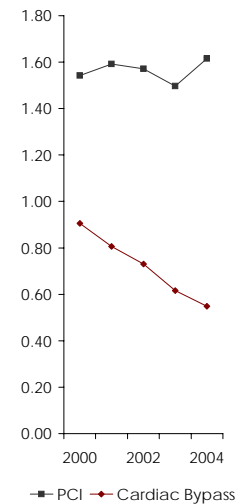
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

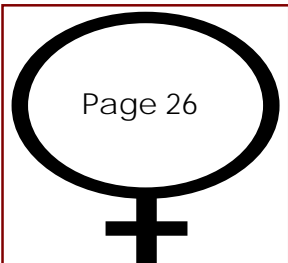


Page 25

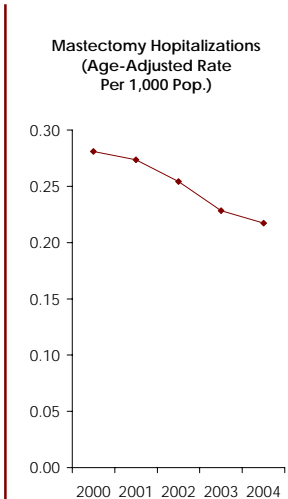
California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)





California

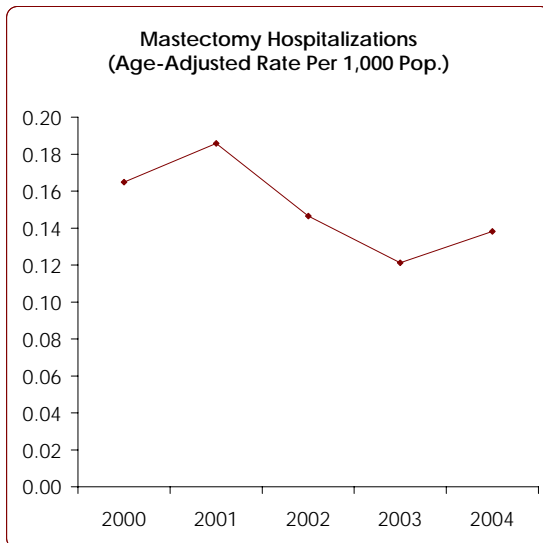


Humboldt County

Specific Hospitalization Trends

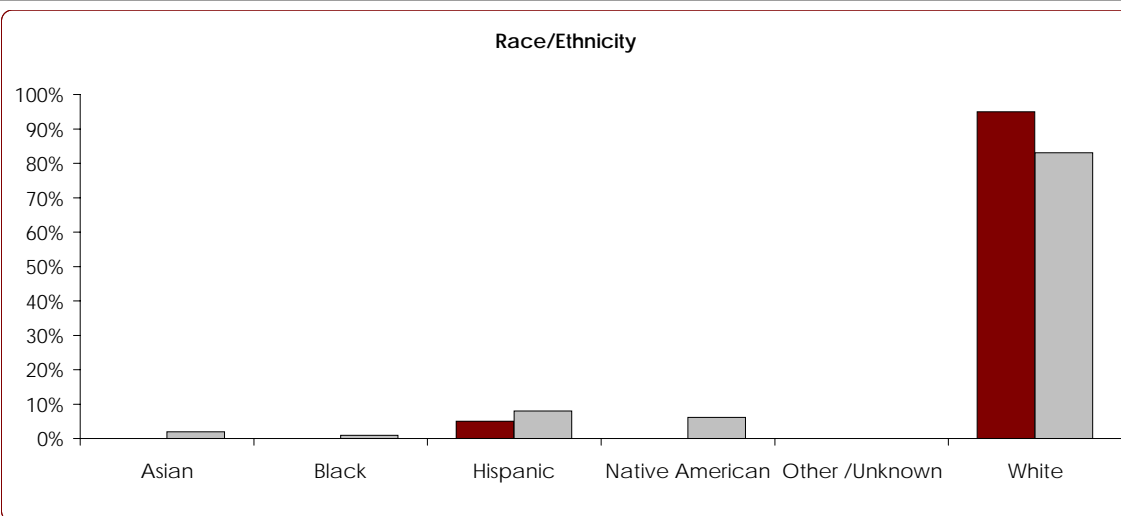
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	22	0.16	0.28
2001	25	0.19	0.27
2002	20	0.15	0.25
2003	17	0.12	0.23
2004	20	0.14	0.22

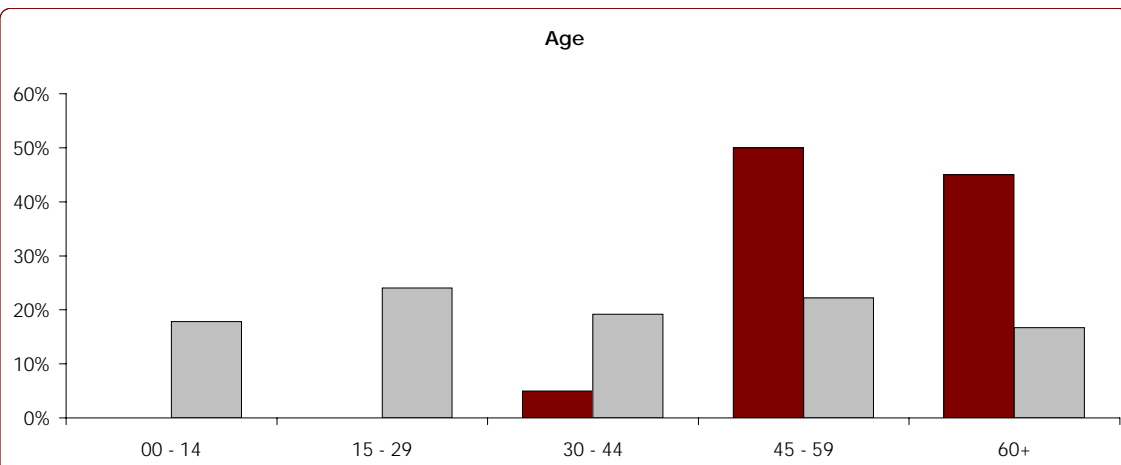
Patients 2004



% of Mastectomy Patients



% of County Residents



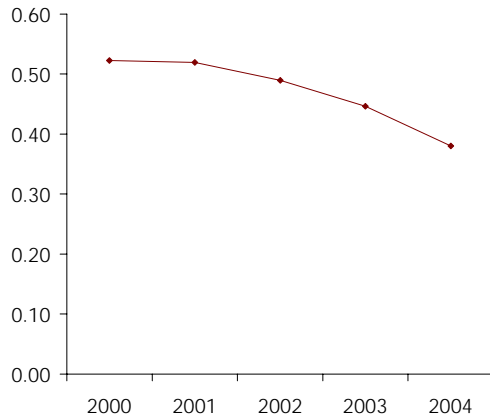
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

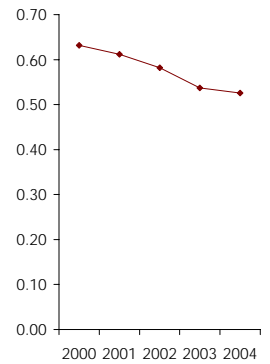
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	67	0.52	0.63
2001	66	0.52	0.61
2002	63	0.49	0.58
2003	59	0.45	0.54
2004	52	0.38	0.53

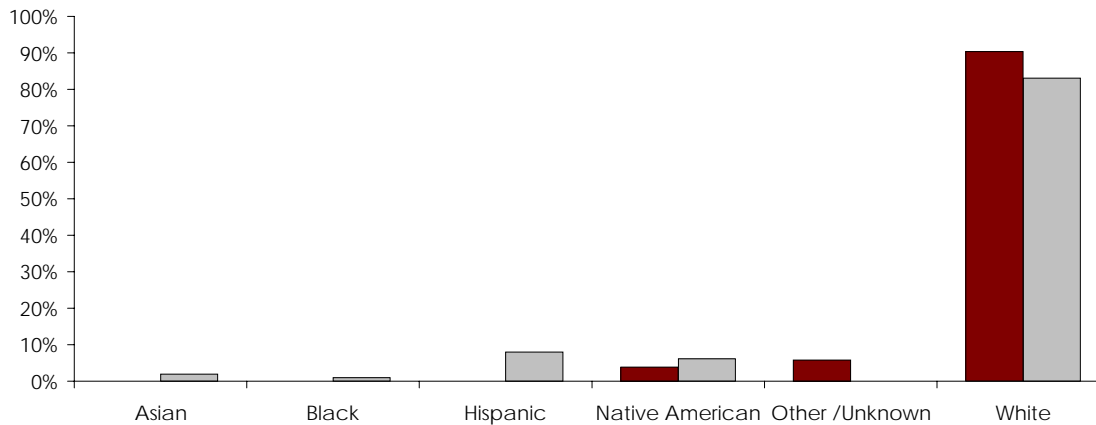
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

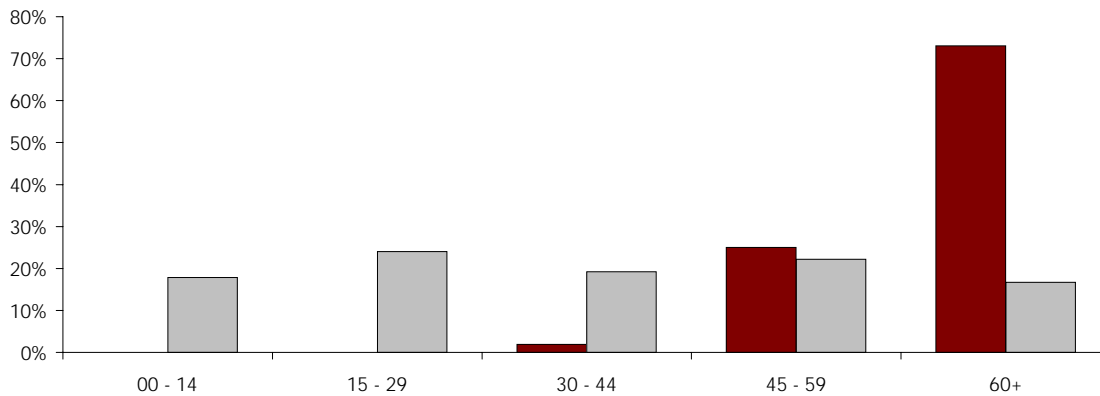
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

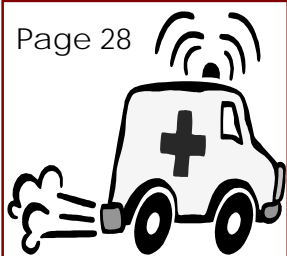
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



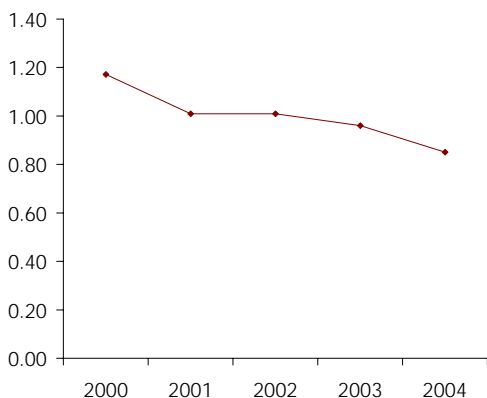
Humboldt County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

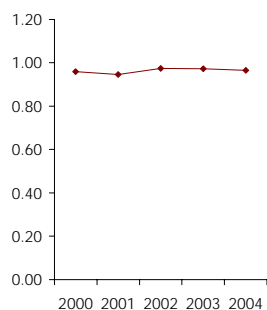
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	152	1.17	0.96
2001	132	1.01	0.95
2002	132	1.01	0.97
2003	127	0.96	0.97
2004	112	0.85	0.97

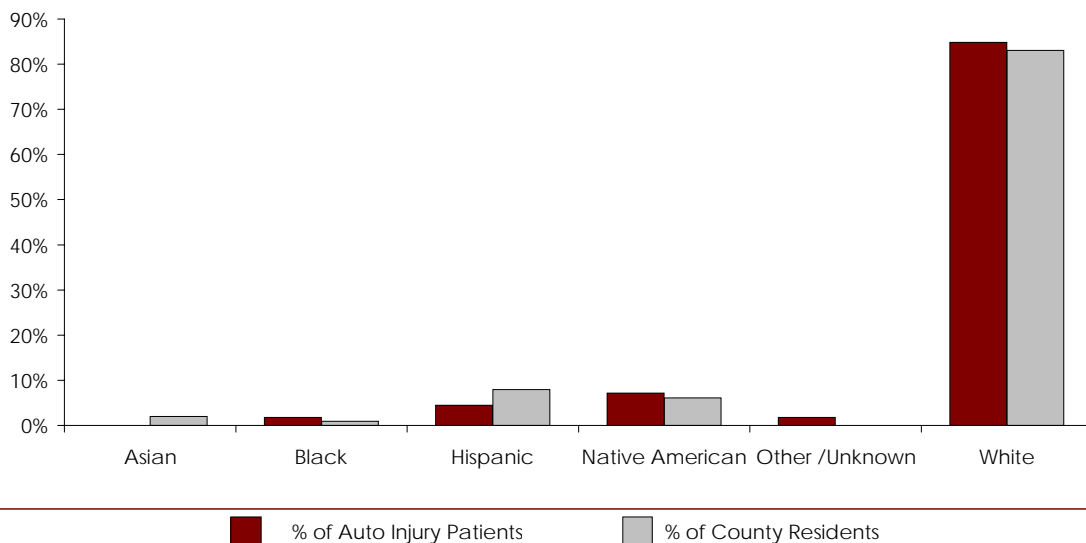
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

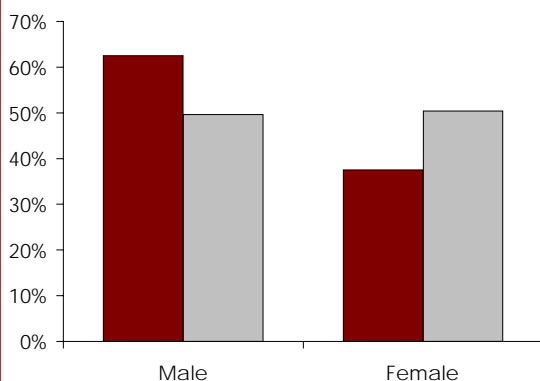
Race/Ethnicity



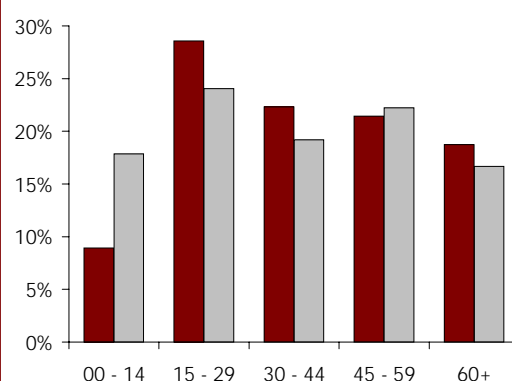
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

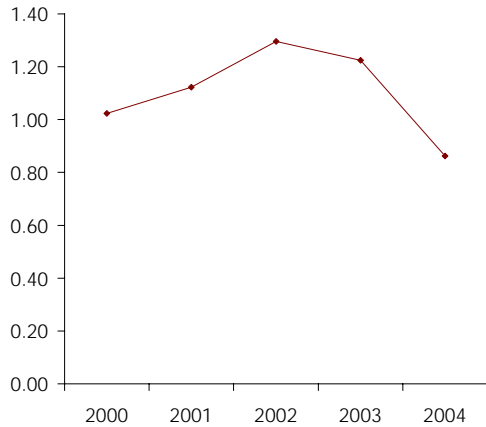
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

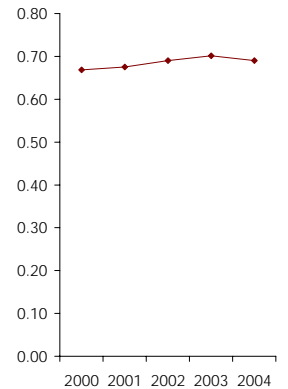


2000
2001
2002
2003
2004

County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	135	0.67
2001	149	0.68
2002	171	0.69
2003	164	0.70
2004	118	0.69

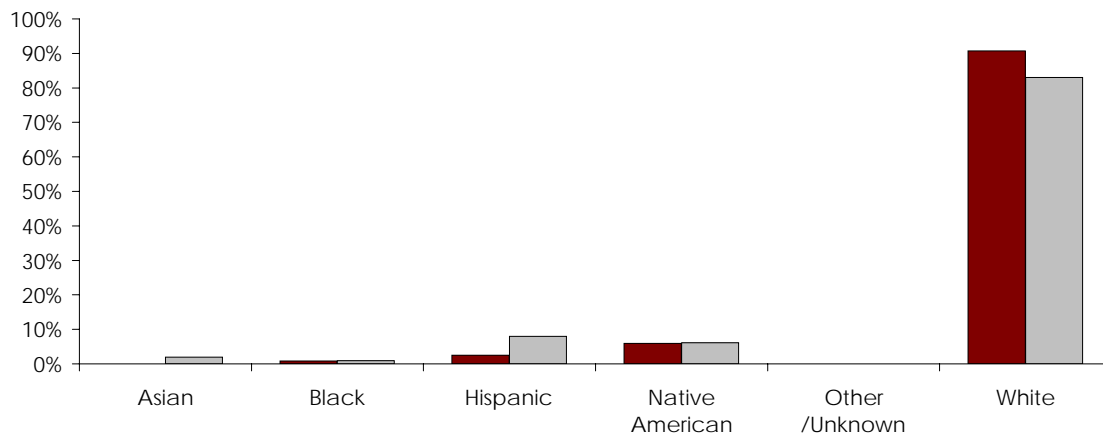
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

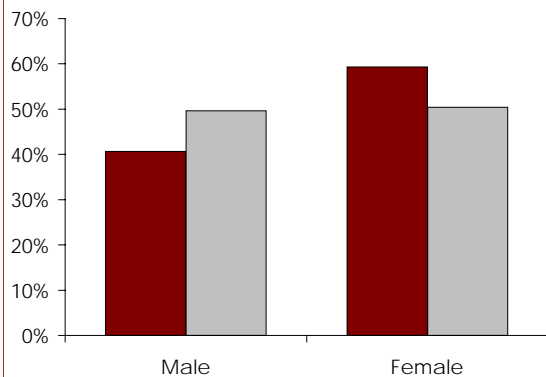
Race/Ethnicity



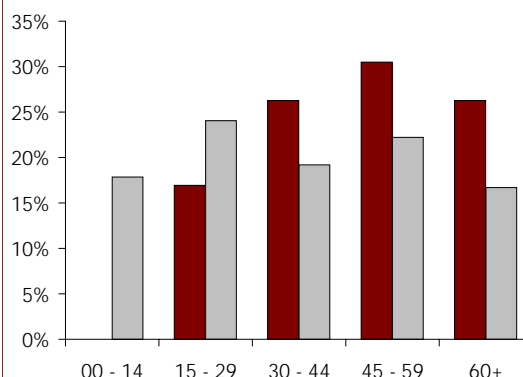
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





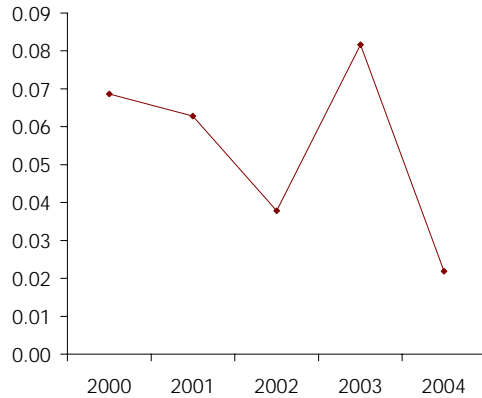
Humboldt County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

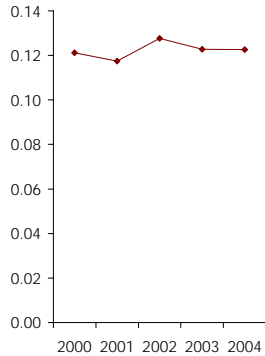
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	9	0.07	0.12
2001	8	0.06	0.12
2002	5	0.04	0.13
2003	11	0.08	0.12
2004	3	0.02	0.12

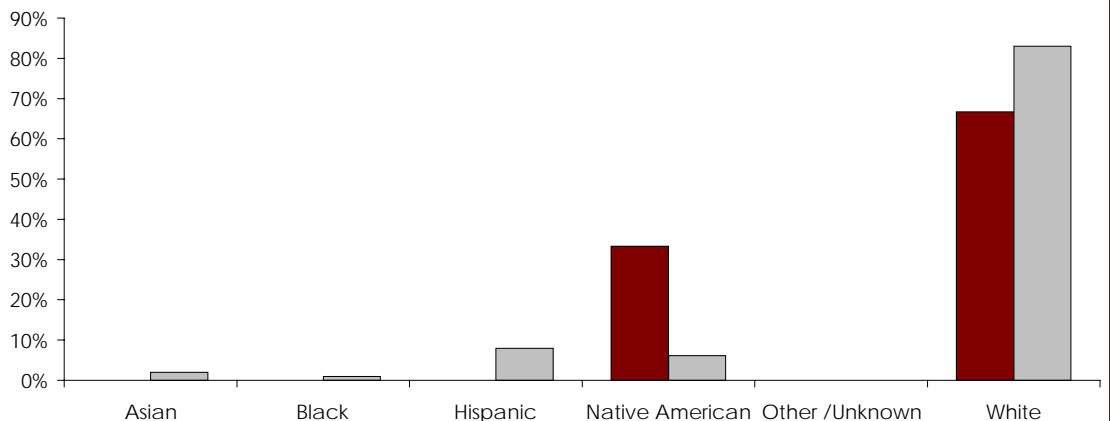
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

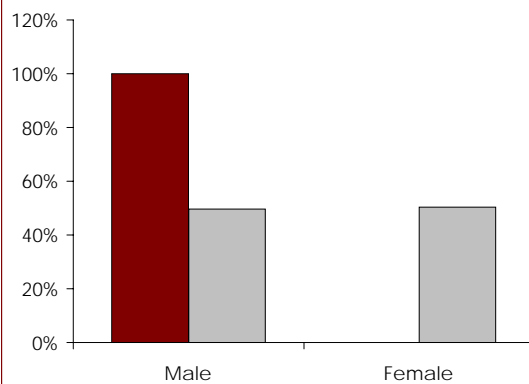
Race/Ethnicity



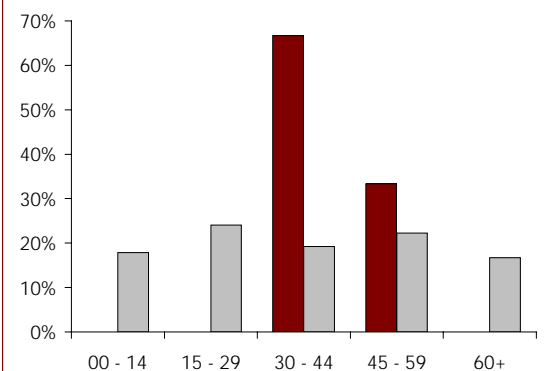
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	GENERAL HOSPITAL, THE	JEROLD PHELPS COMMUNITY HOSPITAL	MAD RIVER COMMUNITY HOSPITAL
Ownership	---	DISTRICT	INVESTOR
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	---	SMALL/RURAL	N/A
Available Beds	---	16	48
Occupancy Rate	---	55.1%	51.6%
Patient Days	---	3,226	9,066
Average Length of Stay	---	30.1	3.5
Total Discharges	---	107	2,586
Outpatient Visits	---	29,923	98,956

Emergency Department			
EMS Level	---	Standby	Basic
EMS Stations	8	2	9
Total EMS Visits	13,429	2,205	16,459
Non-Emergency EMS Visits	-	10	-
Non-Urgent EMS Visits	1,417	89	5,271
Urgent EMS Visits	7,069	623	3,330
Moderate EMS Visits	4,920	1,075	4,411
Severe EMS Visits	23	357	2,024
Critical EMS Visits	-	61	1,423
% of Visits Resulting in Admit	0.0%	2.7%	8.2%
Registered-Left w/o Treatment	205	49	506

Income Statement			
Gross Patient Revenue	---	\$4,700,766	\$90,671,785
-Deductions from Revenue	---	\$1,412,563	\$60,580,242
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$3,288,203	\$30,091,543
+Other Operating Revenue	---	\$79,675	\$213,173
Total Operating Revenue	---	\$3,367,878	\$30,304,716
-Operating Expense	---	\$4,189,744	\$30,231,064
Net from Operations	---	-\$821,866	\$73,652
+Non-Operating Revenue	---	\$975,059	\$148,606
-Non-Operating Expense	---	\$0	\$10,000
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$153,193	\$212,258

Per Adjusted Day			
Gross Patient Revenue	---	\$433	\$3,845
-Deductions from Revenue	---	\$130	\$2,569
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$303	\$1,276
+Other Operating Revenue	---	\$7	\$9
Total Operating Revenue	---	\$310	\$1,285
-Operating Expense	---	\$386	\$1,282
Net from Operations	---	-\$76	\$3
+Non-Operating Revenue	---	\$90	\$6
-Non-Operating Expense	---	\$0	\$0
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$14	\$9

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

REDWOOD MEMORIAL HOSPITAL	SEMPERVIRENS - PHF	ST. JOSEPH HOSPITAL - EUREKA	Facility Name
NON-PROFIT	CITY / COUNTY	NON-PROFIT	Ownership
COMPARABLE	PHF	COMPARABLE	Type of Hospital
GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE	Type of Care
SMALL/RURAL	N/A	N/A	Teaching/Rural
56	16	133	Available Beds
32.2%	65.7%	60.1%	Occupancy Rate
6,590	3,850	29,234	Patient Days
3.6	8.1	4.4	Average Length of Stay
1,839	475	6,624	Total Discharges
46,399	0	169,825	Outpatient Visits

			Emergency Department:
Basic	---	Basic	EMS Level
8	-	9	EMS Stations
12,576	-	23,464	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
1,462	-	2,028	Non-Urgent EMS Visits
6,205	-	9,794	Urgent EMS Visits
4,520	-	10,533	Moderate EMS Visits
307	-	892	Severe EMS Visits
82	-	217	Critical EMS Visits
9.3%	0.0%	13.8%	% of Visits Resulting in Admit
153	-	916	Registered-Left w/o Treatment

			Income Statement
\$72,684,200	\$3,176,250	\$387,007,521	Gross Patient Revenue
\$49,548,599	-\$112,052	\$274,364,494	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$23,135,601	\$3,288,302	\$112,643,027	Net Patient Revenue
\$282,148	\$0	\$808,343	+Other Operating Revenue
\$23,417,749	\$3,288,302	\$113,451,370	Total Operating Revenue
\$21,473,927	\$3,288,302	\$111,128,702	-Operating Expense
\$1,943,822	\$0	\$2,322,668	Net from Operations
\$716,786	\$0	\$343,578	+Non-Operating Revenue
\$520,254	\$0	\$528,078	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$2,140,354	\$0	\$2,138,168	Net Income

			Per Adjusted Day
\$5,720	\$825	\$7,702	Gross Patient Revenue
\$3,900	-\$29	\$5,460	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$1,821	\$854	\$2,242	Net Patient Revenue
\$22	\$0	\$16	+Other Operating Revenue
\$1,843	\$854	\$2,258	Total Operating Revenue
\$1,690	\$854	\$2,212	-Operating Expense
\$153	\$0	\$46	Net from Operations
\$56	\$0	\$7	+Non-Operating Revenue
\$41	\$0	\$11	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$168	\$0	\$43	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.